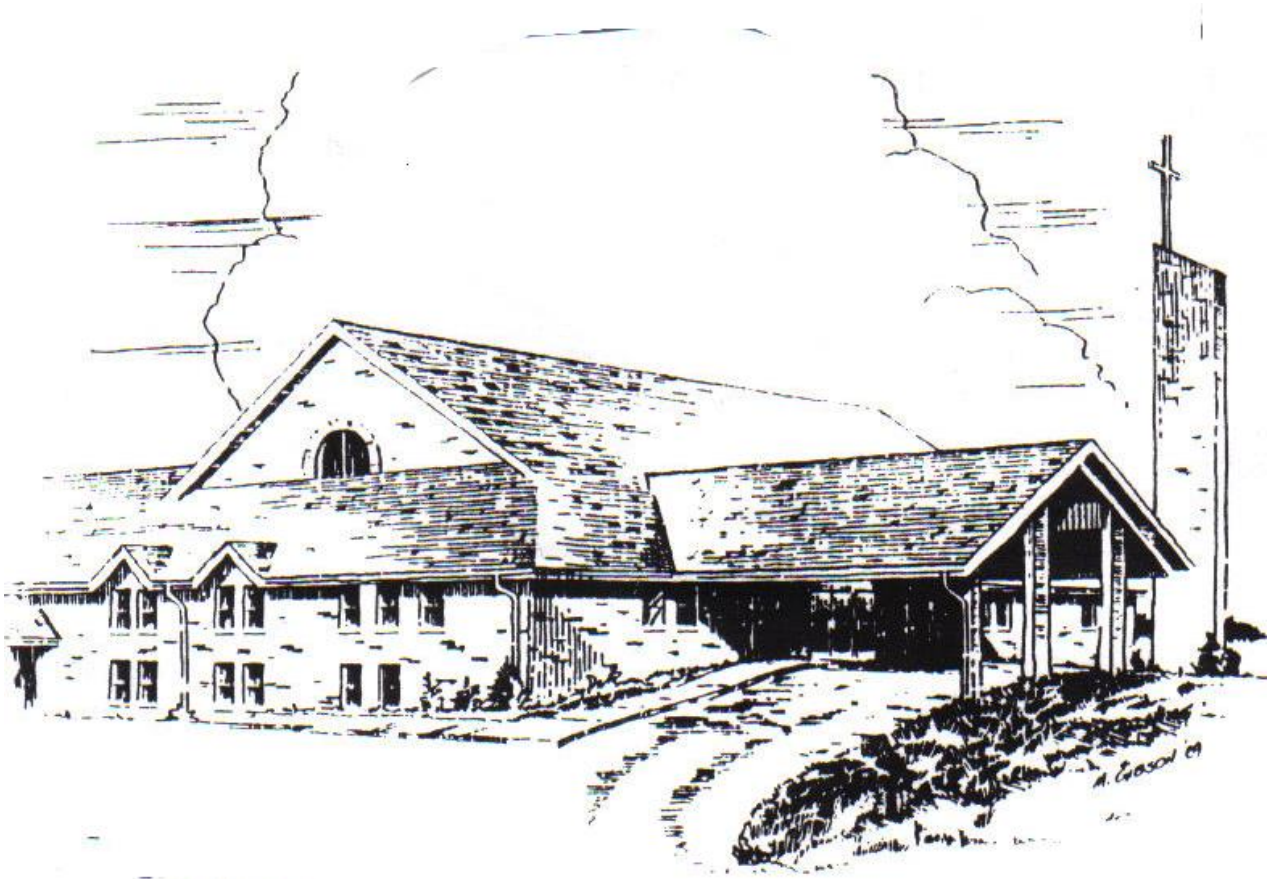


2019

# ANNUAL REPORT



## PICKERING VILLAGE UNITED CHURCH

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905-683-4721

Web site: [www.pvuc.ca](http://www.pvuc.ca)

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**AGENDA**

Annual Congregational Meeting of Pickering Village United Church  
Sunday, March 8, 2020

1. Welcome and Opening Devotions
2. Election of Chairperson and Secretary for Annual Meeting
3. Motion of approval for adherents to vote
4. Adoption of Agenda
5. Minutes from Previous Congregational Meeting – March 3 , 2019
6. Annual Report – The reports will be considered in the order they appear in the Annual Report (excluding 2020 Budget)
7. Auditors' Report for 2019
8. Year 2020 Budget Approval
9. Mission and Service Commitment for 2020
10. Report of the Nominations Committee
11. Other Business
12. Adjournment

## MINISTERS' REPORTS

### **(Rev.) Dr. Steven Davis**

I remember that at one of our services in the month of December I made reference to something that had happened “a few Christmases ago” – or words to that effect. As I think back on having used those words, I find that I’m startled by them. I have actually been at PVUC long enough to speak about what happened “a few Christmases ago.” This is now the fifth message I’ve had the opportunity to write for the congregation’s Annual Report. It’s always a challenge to take on this task. How does one capture, in less than a page, the important things about the life of a congregation over an entire calendar year? Especially a congregation as busy as this one? It’s not easy, but I’ll try.

A lot of the activity around PVUC this year seems to have revolved around property. I’m delighted with the new AV system that we had put into place over the summer. Many people have already commented on how much better the picture quality on the sanctuary screens is and the system opens up a range of possibilities for us as time goes forward. I want to extend my thanks to those who were involved in the decision-making about what equipment we needed and where to acquire it. I also want – actually, need – to thank those who are helping on our AV team. We have about eight very dedicated people who manage to have the AV booth staffed Sunday after Sunday. They’ve had to learn the new system and I know that a lot of hours are put into what we see on the screens on Sunday. Thanks for your commitment! And I would be remiss if I didn’t thank Paul Blouin. We’ve already thanked him, of course, but Paul often seemed to be a one man crew on the old AV system until he decided it was time for him to step down after Easter this past year. After all the time he spent in “the booth” Paul has definitely earned a break!

The other issue which has come up recently is what appears to be some foundation problems in the basement that has led to some flooding in the rooms off the gym. That will obviously be an issue that needs to be taken care of and I know the situation is in good hands with Doug Brown. I do have to thank all those who spent time cleaning up the floodwaters! That is neither an easy job nor an enjoyable one and your work is appreciated.

As happens every year, we said a sad good bye to many people who over the years have helped make PVUC such a welcoming and positive place. They are missed but our faith tells us that they are safe and well with God. And on a positive note we’ve also had success attracting new people. We strive for inspiring and meaningful worship, educational and enjoyable Christian Education programming and fun fellowship activities. I think we’re succeeding in all of those areas.

I want to thank my partners on the PVUC staff – Karen Smart, Ruth Fox and Oksana Hahn – all of whom make valuable contributions to our worship and work. And I need to offer a special thank you to Chuck Hay. Chuck had a very busy two year term as Chair of Council and I’m sure was looking forward to a break when he was needed to step back into the role of Acting Chair after Pam Spence suffered her stroke. Pam is recovering well – for which we are all grateful – and we look forward to her resuming her responsibilities as Chair of Council. But it has been good to know that things could be turned over to Chuck’s capable hands.

To all of you at PVUC, I wish you all the best in the year ahead. Let’s continue to make this place the best Christian community it can possibly be.

**Rev. Karen Smart**

Dear Friends, as I reflect back on 2019, there is so much to be thankful for. Isaiah 60:1 calls us to: *Arise, shine; for your light has come, and the glory of the LORD has risen upon you.*

Our light has shone brightly in 2019. It was wonderful to get the Youth Group, with amazing leadership from Sharon Hull and Jordan Plummer, into their renovated Youth Room. It is warm and inviting. A special thanks to the Stewardship Committee and the Trustees for providing the funding for this work. The team of Bill Fox, Andrew, Brenda and Jordan Plummer and Tom Smart provided the expert people power to get the job done. My continuing education this year focused on Church Growth. I learned that providing a welcoming space is an important early step to the success of a program. I am hopeful that our Youth Group will continue to rebuild and grow.

Our Church School children and their teachers shine brightly. I am always amazed at their questions and their answers to questions. They did an awesome job with the Christmas Pageant. Some of them said, "We like the play, but we need more lines". They do like to bring the story to such a warm "audience". We tried something new in the fall. We spent 6 weeks on the Creation Story learning well. A number of different teaching methods (story, craft, drama, cooking, games) were used. This unit coincided with the Bible Study which was led by Steven and the Church's Season of Creation. Good comments were received. The summer saw more children taking part in the "Kiddie Craft Corner" than in previous years. It is good for our teachers to have time for a respite and it is also good to keep our children engaged and learning the Bible stories. Special thanks to our teachers: to our Chair and Sunday School Superintendent, Brenda Plummer. Our church schoolteachers – John Scott and Brenda Plummer - teach our children how to live in God's Way. Kat Murdoch runs our Nursery with love and lots and lots of patience and humour! The gourmet hot dog lunches are a highlight for PVUC.

It was a joy to share leadership of the Confirmation Class with Steven. Our two confirmands are amazing young people. We will see great things from Josh Carino and MacKenzie Noble in the future as they continue to grow in their faith journey.

Pastoral Care is another key focus of my ministry at PVUC. Our Pastoral Care Team is small but comprised of very caring and capable people. They visit many of our shut-ins. Steven and I visit those needing more care. This team brings light to those in need of support and care. Pastoral Care is an important part of my ministry and I feel blessed to stand with others in times of need.

Worship is the time when the family of God gathers to let our light shine. I preside at worship every 4 to 6 weeks and during the summer. I enjoy leading Children's Time. I have learned that often on those Sundays, when the children are quietest in the sanctuary, are the times they have great conversation when we get downstairs to our common circle.

A great celebration has been the process of upgrading our Audio Visual (AV) around the Church. It is now time to turn our attention and having "fun" as we raise the "funds" to pay for the project. Fundraising is an important part of being community together.

It has been a year of many bright moments: dinners, lunches, reaching out to others and learning together at meetings: Christian Education, Council, Region, Worship, Visioning, AV and Staff Meetings. We shared many laughs and even shed a few tears. We supported each other. Not only do I feel supported by the PVUC family, but also by wonderful colleagues – Steven, Ruth and Oksana – you are a joy to serve with. Our team works well together! Our Voluntary Associate Minister, The Rev. David Jones, also supports our team.

May God continue to bless us as we let our lights shine in Christ's name.

**PICKERING VILLAGE UNITED CHURCH**  
**ANNUAL REPORT 2019**

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PICKERING VILLAGE UNITED CHURCH 2019

MINISTERS (Rev.) Dr. Steven Davis, B.A., M.Div., D.Min.  
Rev. Karen Smart, B.A., M.Div.

CHURCH COUNCIL

Chairperson*	Pam Spence
Vice-Chairperson and Nominations*	Vacant
Past and Acting Chairperson*	Chuck Hay
Secretary*	Jennifer St. Aubyn/Gwen Smith
Treasurer*	Bill Fox
Christian Education	Brenda Plummer
Communications	Harcus Hennigar
Finance	Sean Aune/Bill Fox
Men's Group	Tom Smart
Ministry & Personnel	John Scott
Mission & Service	Ruth Webster
Property	Douglas Brown
Stewardship	Carrie Green
Visioning & Growth	Bob Martindale
Wellness & Social Concerns	Pat Gottschalk
Worship	Doreen Hallé
Board of Trustees	Bill Fox
United Church Women	Carrie Green/Heather Laderman
Regional Representatives	Bob Martindale/Fran Sancroft/Tom Smart

(\*Members of the Council Executive along with the ministers)

**MEMBERS-AT-LARGE:** Sue Barron, Dianne Catchpole, Ellie Jeffery, Michele Kerkos, Rosemary Nash

**YOUTH REPRESENTATIVES:** Vacant

**REPRESENTATIVES TO PRESBYTERY:** Bob Martindale, Brian Robertson

**BOARD OF TRUSTEES**

Bill Fox	Chair, Second term ending Annual Meeting 2020
Doug Dodge	Lifetime member
Douglas Brown	Second Term ending Annual Meeting 2024
Chuck Hay	First Term ending Annual Meeting 2020
Frank Green	First Term ending Annual Meeting 2021
Janice Pound	First Term ending Annual Meeting 2025
Brenda Short	First Term ending Annual Meeting 2025

**AUDITORS:** Sean Aune, William Fox, Mark Scanlan

**COMMITTEES OF THE CHURCH COUNCIL, 2019**

The Minister (except for M&P) and the Church Council Chairperson are ex-officio members of all committees.

**RENTALS & COMMUNITY USAGE**

(a sub-committee of Executive)

Douglas Brown Interim Chair  
Ruth Fox Church Office Coordinator

**CHOIR**

Bob Martindale President  
Phil Cox Past President  
Karen Bell Sing & Rejoice  
Marion Fraser Social  
Oksana Hahn Music Director  
Judy Hicks Secretary & Hearts and  
Flowers  
Fran Sancroft Treasurer  
Michele Kerkos Librarian

**CHRISTIAN EDUCATION**

Brenda Plummer Chair/Sunday School  
Coordinator  
Steven Davis Minister  
Karen Smart Minister  
Sharon Hull Youth  
Rosemary Nash Scouting  
Shirley Whitely Secretary

**COMMUNICATIONS**

Harcus Hennigar Chair  
Dianne Catchpole VOICE  
Shirley Whitely Weekly Email

**FINANCE**

Bill Fox/Sean Aune Chair of finance  
Bill Fox Trustees Treasurer  
Susan Hill UCW Treasurer  
Harcus Hennigar M&S Treasurer

**GROWTH AND VISIONING**

Bob Martindale Chair  
Sean Aune  
Vanessa Aune  
Patrice Fleming  
Chuck Hay  
Judy Hicks  
Sharon Hull  
Michele Kerkos  
Garth Mann  
Jordan Plummer  
Marcia Railer  
Rob Rick  
Pam Spence

**MEN'S GROUP**

Tom Smart Chair  
Garth Mann Vice-Chair  
David MacCutchan Secretary  
Bob Masters Treasurer  
Bob Martindale Events Coordinator

**MINISTRY AND PERSONNEL**

John Scott Chair  
Dianne Catchpole  
Ruth Gartlan  
Gwen Smith

**MISSION AND SERVICE**

Ruth Webster Chair  
Mary-Anne Pietrusiak  
Pat Anderson  
Barbara Catto  
Harcus Hennigar Treasurer  
Marion Luik  
Charles Railer  
Marcia Railer  
Janet Simmons  
Pam Spence

**NOMINATIONS**

Pam Spence Chair  
Chuck Hay Past Chair

**PASTORAL CARE TEAM**

Karen Bell  
Rev. Steven Davis  
Fran Sancroft  
Rev. Karen Smart  
Gwen Smith  
Marilyn Wilson

**PROPERTY**

Douglas Brown      Chair  
Phil Cox              Audio/Visual  
Bill Fox  
Charlie Hill  
David Jones,  
Jeff Plummer  
Peter Rebek  
Tom Smart  
Clint Sturgeon  
Gary Willert  
Audio Visual  
Bob Masters          Internal Security  
Clint Sturgeon        External Services

**STEWARDSHIP**

Carrie Green          Chair  
Linda Hearn  
Harcus Hennigar  
Lois Polak  
Audrey Pritchard  
Gwen Smith  
Jennifer Wells

**UNITED CHURCH WOMEN – Officers**

Carrie Green/Heather Laderman      Co-Presidents  
Vacant                                      Co-Vice-President  
Gwen Smith                                Secretary  
Susan Hill                                  Treasurer  
Nancy Fitzgerald                        Executive  
Rosanne Green                            Executive  
Doreen Hallé                              Executive  
Susan Hill                                  Sympathy Cards  
Carrie Green/Marilyn Brewer/        Funeral Teas  
Lorraine Scanlan/Sharon Hull  
Doreen Hallé                              Jack Frost  
Ruth Fox                                    Joy Bags  
Carrie Green                                Kitchen Convenor  
Carrie Green                                Supply & Service

**WELLNESS AND SOCIAL CONCERNS COMMITTEE**

Pat Gottschalk          Chair  
Karen Bell                Secretary  
Rev. Steven Davis  
Betty Metcalf  
Ruth Webster  
Marilyn Wilson          Volunteer Parish Nurse

**WORSHIP**

Doreen Hallé          Chair  
Ruth Fox                Secretary  
Steven Davis          Minister  
Karen Smart            Minister  
Oksana Hahn          Director of Music  
Bob Martindale        Choir Liaison  
Brenda Plummer       CE Chair  
Bev Silson  
Sue Barron



**NARRATIVE REPORTS**

**PASTORAL REPORT**

**Ruth Fox, Church Office Coordinator**

I. WEDDINGS

In 2019, 7 couples were united in marriage by ministers of Pickering Village United Church. These weddings are recorded in the Church Marriage Register.

II. FUNERALS

The Ministers officiated at 33 funerals recorded in our Burial Register.

We take this moment to honour our many friends and relatives and members of the community who died during 2019:

- |                      |                   |
|----------------------|-------------------|
| Anthony, Deborah     | Hudson, Mavis     |
| Beattie, Gail        | Innes, Hector     |
| Beward, Murray       | Kalicak, Sandra   |
| Browning, Mabel      | *Kendrick, Ronald |
| Church, Brian        | Krysko, Nick      |
| Clark, Ronald        | Marek, Jeffrey    |
| Connelly, John       | *Moore, Norman    |
| *Coupland, Elizabeth | *Nash, William    |
| Cullum, Muriel       | Peddle, Harvey    |
| Cumming, Gordon      | Plitz, Irene      |
| Depnar, Ella Nora    | *Potter, Rosemary |
| *Dunlop, Robert      | Slater, Robert    |
| Ensoll, Herbert      | Terrane, Margaret |
| Ensoll, Joan         | *Webster, Don     |
| Finch, Walter        | Willet, Irene     |
| Flagler, Wilfred     | Wright, William   |
| Gleason, Robert      |                   |
| Graham, Patricia     |                   |

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\* adult PVUC member

*“Blessed are the dead who die in the Lord, that they may rest from their labours, for their deeds do follow.” Revelation 14:13*

III. BAPTISMS

In 2019, there were 6 baptisms – 1 infant and 5 children who were received into the Church by the Sacrament of Baptism. Their names have been recorded into the Church Register for Baptisms, in the Sunday worship bulletins and VOICE.

IV. NEW MEMBERS

In 2019, there were 21 new members received into the fellowship of the Church: 11 joined through Profession of Faith, 8 transferred their memberships to PVUC and 2 members joined the Church through Confirmation.

V. MEMBERSHIP STATISTICS

<b>Total Membership January 1, 2019</b>		<b>575</b>
Received by Profession of Faith	11	
Received by Certificate of Transfer	8	
Received by Confirmation	2	
<b>Total Received</b>		<b>21</b>
Removed by Death	7	
Removed by Certificate of Transfer	0	
Removed without Certificate	0	
<b>Total Removed</b>		<b>7</b>
<b>Total Membership, December 31, 2019</b>		<b>589</b>

**CHURCH COUNCIL AND CONGREGATIONAL COMMITTEES**

**CHURCH COUNCIL**

**Chuck Hay, Acting Chair**

It has been another busy and productive year at PVUC and there is much to look back on with satisfaction and a feeling of congregational accomplishment. One of the most obvious accomplishments has been the installation of a new high quality audio-visual system. The improvements in the sanctuary have of course enhanced our worship experience but the team involved didn't stop there – there are improvements in the lounge, nursery, chapel, youth room and fellowship hall as well!! A dedicated team of folks led the project from concept to completion and a number of volunteers have been trained in the use of the new system. This project required significant congregational commitment as well as financial support from the Trustees. We look forward to meeting our financial obligations for this project in the next two years.

It has been exciting watching our Sunday School grow in numbers and enthusiasm. The volunteers who renovated and redecorated the youth room showed our commitment to and appreciation of our program for young people. Council has approved a new Volunteer Behavioural Policy and will be preparing and proposing for congregational consideration other policy changes over the coming year. Of course, all of these actions take place in the background behind the never ending acts of love, kindness and outreach that seem to define PVUC, whether through the foot clinic, UCW, clothing boutique, food bank, Karanda support, craft and fellowship work, pancake suppers and countless other ministries.

I am again humbled by and grateful for the dedication and skill of our congregation and our leaders.

**BOARD OF TRUSTEES**

**William Fox, Chair**

The main role of the Trustees is to protect the people and property of the Church. We accomplish this by working alongside other committees such as Property, Finance and the Church Council. The Trustees ensure that the building and those who come here are properly insured.

The Trustees hold the capital funds of the Church, the reserve that covers major expenses. Over the past year our building which is now over twenty-five years old is starting to show its age. We along with Property are currently exploring the need for a new furnace - so far we have gotten by but time is not on our side in this. As well you have all probably heard of water entering the building in the gym area. Again, Property is aware and we are waiting until spring to determine what is required. The big upgrade during the year was to the Audio-Visual equipment in the Sanctuary. The funds required to implement this project were procured from three areas: the Church Extension Council was the source of the majority of the funds in the form of both a grant and a loan and the balance was put forth by the Trustees. To this end, you will notice over the next couple of years various fundraisers being held to offset the costs of this project. We are therefore grateful for any financial support and fundraising efforts that can be directed towards the Trustees funds.

**RENTALS AND COMMUNITY USAGE**

**Douglas Brown, Chair**

We had another busy calendar this year.

Our revenue increased to just over \$36,000 for the year. This is a \$5,000 increase over the past year. We had fewer funerals and weddings but more rentals including Pickleball and The Young Singers who are now here every week throughout the school year. The main reason for the increase was a two day rental by a film production company.

It is of note that not all users pay for the use of our facilities. Most are gratis, some make minimal donations in cash or to the Food Bank. We generally only receive revenue from weddings, funerals, recitals and family events.

We are occasionally approached by parties that we cannot accommodate for reasons of space or for causes unacceptable to our mandate. We do our best to be open to all requests for space.

After 10 years of service, Betty Metcalf has decided to retire from our rental steward crew. Our current stewards are Doreen Hallé and Bill Fox. Thanks Betty.

**CHRISTIAN EDUCATION COMMITTEE**

**Brenda Plummer, Chair**

Our Committee continues to benefit from the leadership of Rev. Karen Smart. Her vision, curriculum preparation and involvement with our Sunday School and Youth has been very beneficial. We remain a determined and motivated Committee and are pleased that our Sunday School numbers are growing slowly!

**SUNDAY SCHOOL**

This year has again seen consistent but low numbers in Sunday School/Youth. Recently there has been an increase noted! Staff included Sharon Hull and Jordan Plummer (Youth), John Scott (Gr. 7-8), Heather Anderson (K-5), Kat Murdoch (Nursery), Rev. Smart and Brenda Plummer (coordinator/ teacher K-5). Many thanks to our dedicated staff and volunteers who have helped when needed. The children participated in services at Easter, White Gift and Christmas Eve. The high caliber of our Christmas Eve presentation was enjoyed by all and always ensures a great turnout of children and youth attendance to watch. Thanks to Rev. Smart for her time and effort preparing and directing such a wonderful presentation!

**YOUTH**

We are blessed to have the leadership of Jordan Plummer and Sharon Hull for our youth. Our Post- Secondary young adults were remembered with prayers, blessings and Tim Horton's cards in the spring during final exam preparations. We are thankful for the many contributions of time and money from many individuals and committees to renovate our Youth room and create a warm and welcoming space for our teens.

**CONFIRMATION**

We were blessed to have two confirmands this year. Confirmation classes were facilitated by Rev. Karen Smart and Rev. Steven Davis.

**STUDY PROGRAMMES**

Rev. Steven Davis led a Study Programme on the topic 'Foundational Chapters of Genesis'. It was enjoyed by all who attended.

**FELLOWSHIP PROGRAMMES**

CE has continued to co-ordinate and host the very popular Fellowship lunches after church (about 8 times per year). They have averaged about 100 people staying to enjoy the simple lunch and fellowship time together. In February we hosted a traditional potluck, which was enjoyed by all. CE could use the assistance of more volunteers for these lunches, especially in the areas of setup and cleanup.

**CLOTHING BOUTIQUE**

**Jennifer St. Aubyn**

The success of the clothing boutique has been dependent on the following participants: The Clothing Boutique Team led by Lynn Davis, the many volunteers who are committed to the sorting, preparation and set up for the day of the boutique, the women of the UCW, Margaret of the St Paul's-on-the-Hill Food Bank, the largest Food Bank, who is instrumental in distributing tickets to recipients, Colin Rowe, a volunteer who has designed and updated the Clothing Boutique flyers and tickets and last, but not least, Ruth Fox who prepares and prints the tickets for distribution.

This year, the Clothing Boutique experienced a major challenge with its storage - flooding. This ongoing problem resulted in damaged clothing which had to be discarded for health reasons and a hold on the receipt of new inventory. To date, this challenge has not been resolved. However, our trust in the Lord has allowed us to continue his work in spite of the challenge.

Originally, nine organizations received invitations. Two of these organizations have been removed from the list because no one has attended the event in spite of our delivery of tickets to them. We will continue to monitor and update the list accordingly.

For the November 2019 Fall and Winter Clothing Boutique, 181 invitations were distributed to seven organizations, approximately 20 more invitations more than the Spring and Summer event. Over 100 individuals attended and were very pleased with their winter garments. The expressions of gratitude received from these individuals are very heartwarming and heartfelt.

May 2, 2020 will be the date for this year's Spring and Summer event and the Fall and Winter scheduled for November 14. Just a reminder we are looking for slightly used and clean clothing.

A special thank you to all the volunteers who have participated in this venture. The names are too many to mention but your help is greatly appreciated. Blessings!!

## **COMMUNICATIONS**

**Harcus Hennigar, Chair**

The Communications Committee is responsible for the Annual Report, the Church Directory, *VOICE* newsletter, the roadside sign and the PVUC website ([www.pvuc.ca](http://www.pvuc.ca)).

Thanks to Bob Martindale for keeping our roadside sign up-to-date and to members of the congregation who provide ideas for the sign.

The Church website provides information to members of the congregation and the community. *VOICE*, weekly bulletins, news about upcoming events and a calendar of Church events along with photos and other features are placed on the PVUC website ([www.pvuc.ca](http://www.pvuc.ca)).

The Committee uses email to contact Church members about upcoming services and events. With the implementation of the Anti-Spam legislation several years ago, all church 'mass email' communications contain information required by the legislation for contacting the Church to request deletion from future Church emails. Thanks to Shirley Whitley who edits and distributes our weekly email updates to 190 email addresses.

*VOICE* is published eight times each year. Thanks to the many people who contribute to *VOICE* as well as those who distribute it. Thanks to Dianne Catchpole who serves as co-editor and photographer for *VOICE*. Thanks also to Ruth Fox for her help producing the various publications which are the responsibility of the Committee.

Thanks to Phil Cox for creating and posting online DVD recordings of Church services.

## **GROWTH AND VISIONING COMMITTEE**

**Bob Martindale, Chair**

We met 6 times last year as a full committee to pursue our mandate which is essentially to re-vitalize the spirit of the congregation of PVUC in order to ensure a long-term future.

Highlights of our accomplishments in 2019 included the following items:

1. Following a CE luncheon in March, we conducted a survey of the congregation where we asked 4 questions: how would you describe PVUC to a friend; what do you like about the Church; what can we do better; and suggest 5 new ideas, i.e. dream BIG. The response was almost overwhelming – it took us several months to summarize and categorize the results. (A summary report is available by clicking on the link in the current *VOICE*.) We intend to follow up on that by holding a soup-and-bagel lunch on Sunday, Feb. 9 to focus on some of the excellent suggestions that were made and to discuss how they can be implemented.

2. We planned and carried out our second annual corn roast/open house on Sept. 14 and again provided an opportunity for the community to see what our Church is up to. Excellent displays by the various committees and groups that make up the PVUC “family” were featured along with live entertainment provided by Meredith Cutting, the “Singing Policeman”, and delicious refreshments. We were pleased with the number of newcomers who “peeked their heads in the door” and fully intend to continue this fall event for the foreseeable future.
3. For the third year now, we continue to provide rides to the Church for members who need assistance. The programme is going well but additional drivers would always be useful for residents of Ajax and east Pickering.
4. Three new members joined our committee in 2019 – Vanessa Aune, Jordan Plummer and Patrice Fleming. Unfortunately, our hard-working Secretary (Pam Spence) had to give up her committee duties when she took over as Chair of Council in March but she continued to help us out behind the scenes.

### **MEN’S GROUP**

**David MacCutchan, Secretary**

The Men’s group enjoyed a good year with some breakfast meetings and speakers on various subjects including Kenneth Bagnell discussing his time as editor of the *United Church Observer*, Gary Willert describing his trip to East Africa, Tom Smart describing travel to Mars and Louise Johnson (one of the remaining “Bomb Girls”) describing working at Defence Industries Ltd. during the early 1940’s and the growth of Ajax after that.

Other events included the Pancake Supper in February, a Clean-up Bee at the Church in October and carol singing at two long-term care homes in December.

Half the proceeds of the Pancake Supper were donated to Cornerstone Association and at the December meeting a portion of the Group’s funds were given to the General Fund.

### **MINISTRY AND PERSONNEL**

**John Scott, Chair**

Over the last few years I have been the fortunate person who chairs the Ministry and Personnel Committee. I say fortunate because the people who we deal with do a very good job. Those people are our two ministers, Steven Davis and Karen Smart, and our office administrator, Ruth Fox.

The M and P committee is composed of Dianne Catchpole, Ruth Gartlan, Gwen Smith and myself, John Scott. We meet 4 to 5 times a year to discuss any issues that arise. In recent years the meetings have been short as there have been very few concerns raised.

If you would like to join our Committee, or for that matter any Church committee, please let me know as your contributions would be valued and would assist all your fellow parishioners.

In the event you have any concerns that you wish to raise, please let me know. I have found that most matters are readily resolved through a discussion of the issues. Fortunately, there have been very few concerns expressed and they have been found to be basic misunderstandings of various roles. That said, it is important that you feel you can, and should, bring any concerns to a member of our Committee. Sometimes small matters become large if not dealt with in a timely fashion.

In the same way feel free to pass on good news or compliments as they keep us informed and assist us when doing performance reviews. They also tend to make you feel involved in the ongoing work of our Church.

### **MISSION AND SERVICE**

**Ruth Webster, Chair**

In 2019 the congregation of PVUC continued to support strongly the Mission and Service Fund of The United Church of Canada. Together we learned about the work carried out through our donations in the *Minutes for Mission* presented

monthly. In October a powerpoint presentation showed visually the big picture of how our gifts were used the year before:

- 18% to support global partners on urgent issues affecting lives,
- 19% to support ministries that serve Canadians living on the margins,
- 6% to fund programs to educate and equip future leaders for our church,
- 18% for programs to strengthen discipleship and develop active lay leadership,
- 22% giving assistance to congregations in remote areas or developing new ministries,
- 17% supporting indigenous projects and the Justice and Reconciliation Fund.

Dr. Paul Thistle, Pedrinah and their three sons visited us in June. They gave us an update on the challenges faced at Karanda Mission Hospital in Zimbabwe. Again we were able, with the help of so many of you, to send many supplies for the Hospital, outreach programs and schools.

Music! Music! Music! was a wonderful music-filled fundraising evening with guest musicians entertaining us in October. In November, Marian Timmermans shared with us the great need for residential hospices in Durham Region and the progress in creating one at Clarington.

As we move on in 2020 we see problems everywhere; however, it is wonderful to know that we can continue to make a positive difference in the lives of some people here in Canada and abroad through our gifts to Mission and Service.

## **NOMINATIONS**

**Pam Spence, Chair**

Vacancies: There are currently 2 vacancies from the Nominations Committee for 2020 - Vice Chair of Council and 2 vacancies on the Nominations Committee, 2020, of which one representative is from UCW. The Nominations Committee meets once only in the current year, November, 2020, to discuss any vacancies for 2021 before the annual AGM in March.

Our Council is still searching for a "Vice-Chair" of Council.

The Vice-Chair attends meetings (once per month) when available. As a Vice-Chair in the past, I found it to be a time of enlightenment and inspiration as to the duties our Council performs for the Church congregation and the PVUC Community. I perceive that this is a reflective experience for a Vice-Chair to consider before moving forward as Chair of Council and I encourage anyone who possesses "special gifts" to consider this position - it is a rewarding one. The Vice-Chair of Council chairs the Nominations Committee, along with the Past Chair of Council and 2 other members. Other than that the Vice-Chair is present to support the Chair of Council and bring any information or awareness to the Council level. As Chair of Council, I am again looking forward to working with everyone on Church Council, facing our new challenges, goals, and accomplishments together.

If you feel that you have "special gifts, talents or strengths" to offer to the above vacancies mentioned, please see me, Council Chair, or Chuck Hay, Past Chair.

We look forward to rewarding experiences with our Council of 2020!

## **PROPERTY**

**Douglas Brown, Chair**

We had some action on our cell tower this past spring. Some cosmetic work was done to the area but the installation has stalled due to a review of the structural requirements of the additional equipment to be installed on the tower. In my last discussion with Bell, I was informed that there is a possibility that both Freedom and Rogers will be added to the tower.

We still have ongoing problems with student drop-off and pick-up using our property. The school is sympathetic to our concerns and has communicated with the parents about the problem. This will likely never change.

We have had electrical and roofing issues over the past year. They were taken care of with thanks to the Trustees.

I have checked with the Ajax Fire Department regarding the requirements for a fire drill. They require us to conduct one per year and document the event.

Yearly, I must give my extreme thanks to all who volunteer to make PVUC a physical presence within our Community. You know who you are and I thank you endlessly for your help.

## **UNITED CHURCH WOMEN**

**Carrie Green and Heather Laderman, Co-Presidents**

The UCW has had another busy and productive year. We have catered several funeral teas, provided lunches for those attending our Clothing Boutiques and continued to serve dinners at lunch on the second Friday of the month. We held a very successful Mother's Day Tea last May, provided a chicken and rib dinner for the Golf Day and hosted 120 attendees at the Mid-Week event for the Bay of Quinte UCW Conference for East Central Ontario Region Council (ECORC) in October. This was followed closely by the Snowflake Market in November. Our year culminated with a Candlelight Christmas Carol service.

Many people worked to make these events successful and we were able to earn \$24,242.14, much of which has been dispersed to various local charities. We also provided Blessing Bags to those attending the Clothing Boutique. Knitted hats for babies and blankets for patients have been given to the Ajax Pickering Hospital. Following is a list of those we have supported and the amounts they were given: \$600 to Joanne's House, Salvation Army Food Bank, Refuge Youth Group, Luke's Place, Muslim Welfare Center, Backdoor Mission, St. Paul's On the Hill Food Bank AND \$350 to Durham Region Hospice, Safe Hope Home, Aids Committee of Durham, Hearth Place AND \$250 to Camp Oochigeas, Camp Quinmolac, Kid's Help Phone, Windreach Farm, and Cornerstone.

In addition to supporting local charities we have also been donating to projects within the Church. We purchased new blinds for the youth room and supplied the flowers for the gardens. We gave money to the Trustees for the AV fund as well as 10% of the revenues from funeral teas. We paid \$2,500 to the General Fund to help cover the cost of utilities and we supported the Benevolent Fund. We also support the Mission and Service Fund.

As you can see we are a very busy group. If you enjoy volunteering we would welcome you at any time. We meet on the first Tuesday of the months November, January, February, March and April at 11:30 in the Fellowship Hall. We will provide you with a delicious lunch if you want to attend. In May, June, September and December we meet on the first Wednesday of the month at 6:30 in the Fellowship Hall. Coffee, tea and a light dessert will be followed by a short worship service and a business meeting. Please consider joining us if you are able. We'd love to see some new faces.

## **WELLNESS AND SOCIAL CONCERNS**

**Pat Gottschalk, Chair**

Wellness and Social Concerns is a small committee of five people who strive to address some of the health and well-being concerns of both the congregation and the community-at-large, as all of our programs and services are open to all. We again hosted two *Lunch and Learn* opportunities where a bagel brunch is served and a guest speaker presents on a wellness related topic. Although the presentations are free, a donation of \$1 is appreciated to help offset costs.

April 7 we had Bev Foster from *Room 217- Care through Music* present "A Playlist for Life". We learned that music is cross-coded into our lives and helps us make meaning through personal life passages. She showed us that no matter our age and stage, music helps us remember, express, connect and support well-being. In this way, music becomes an important and vital part of care. Video clips showed that even people with significant disabilities were able to respond to



music and in some cases music became an integral part of their recovery! The music clips had us singing along and brought back our own memories along the way.

On November 3 we were delighted to have Matt Anderson, President and CEO of Lakeridge Health, lead a discussion about where we are and where we are headed with healthcare services in Durham Region. This very personable speaker shared that the Ministry of Health and Longterm Care has approved funding for an additional hospital to be built within Durham Region which, we all know, is a Region of huge population growth. He acknowledged service gaps and limitations of our current system and, within the Lakeridge Health Group of hospitals, is working to help address some of these gaps.

The Foot Clinic continues to provide a much needed and appreciated service to members of the congregation and the community thanks to the efforts of volunteer nurses Shirley Guppy, Marilyn Wilson and Jeneen Savela-McFaul. Jeneen volunteers her time on an occasional basis as she has a full-time nursing position. We would like to thank Karen Bell in her role as Receptionist. In 2019 there were 480+ client visits to the weekly clinic which runs from September to June. Although the clinic is free, the generosity of many clients keeps it self-supporting.

The small group of visitors of the Pastoral Care Committee met 3 times in 2019 to share information and revise our list of people who, for many reasons, cannot attend services at PVUC. At one point this year there were 15 people on our list. Phone calls, cards, visits, prayers, communion and music were provided. We advocated for greater accessibility since the climb up to the main entrance of PVUC is sometimes the only reason a person cannot attend. We regretfully accepted resignations from Betty Jane Crump and Doug Hines and would like to thank them for their dedicated caring over many years. Although any member of the PVUC congregation may reach out and informally provide support to anyone at any time, if you might like to be a member of this team, please speak to Rev. Davis or Rev. Smart. We need you!

Exercise class continues with Linda Lum on Wednesday mornings from 10 - 11 a.m. We average about 18 people in the Fellowship Hall. We come with our aches and pains - bad knees or hips, bum shoulders or necks - and go home feeling better because Linda adapts the exercises to meet our needs. It's the best \$2 deal in town!

The Committee again made a contribution to Karanda Hospital, Zimbabwe. Dr. Paul Thistle provides obstetrics and gynecology services in this underfunded Hospital and his mission aligns well with that of the Wellness and Social Concerns Committee.

Thanks to Betty Metcalf, who works hard every year to solicit donations, we were able to again provide a basket for the raffle at the Snowflake Market.

Because of a generous donation by a member of the congregation, we now have we now have a sleek and stylish pantry in the lobby to house donations for the food bank! Clients have reported it is much easier and less demeaning to access food from the pantry rather than from the bins which are still to be used for our donated food and necessary items, such as detergent and toilet paper. We continue to support local food banks with targeted food drives, regular donations from the congregation and unsolicited large donations from community groups. White Gift Sunday in December, once again, generated an abundance of food donations. We thank the congregation for their continuing support of the food banks, but please remember to check expiry dates before donating.

## **WORSHIP**

**Doreen Hallé, Chair**

*May our gathering as a worshipping community help us to celebrate in our hearts the new life we have received in Christ, and may it inspire us to live in such a way that Christ is glorified through us always.*

When I heard those words in a prayer, it reminded me that this is what worship should be - a way to celebrate and inspire, a way to learn and to rejoice. We are blessed to have two wonderful and experienced ministers to lead us as we strive to do just that through our worship services. As well, we also have many lay people who are willing to share their gifts and to lead and participate in services. M&S Committee, UCW, Amnesty and Wes Fuller all led services during the year. We heard from some interesting guest speakers as well as members of the congregation.

Music is an integral part of worship at PVUC and our Music Director, Oksana Hahn, and the choir, small but mighty, are certainly doing their part to provide us with a rich variety of both well-known and new material. It is greatly appreciated. Guest musicians also add to the Sunday services.

The sacrament of Holy Communion is regularly scheduled for the first Sunday of every second month as well as at various other times during the year. The bread served is gluten free and all are welcome to participate. There was seen to be a need for anointing at the end of some services and this is planned for 3 – 4 services per year.

There were two services on Christmas Eve, the 7 p.m. Family service and the 11 p.m. Candlelight service. Once again, the Sunday School, along with some help from the Youth Group and guest appearances by some of our university students, presented a fabulous pageant written by Karen Smart for the Family service. The set was amazing and the children did a wonderful job. They looked like they enjoyed it as much as the congregation did! Thanks to all who helped to make it such a success. We are also thankful for those who attended the 11 p.m. service to provide music, greet everyone, and serve communion.

Worship Committee would like to thank all those who help make the weekly services meaningful and enjoyable. Thank you to the technical group for the AV support. Thanks to the greeters and ushers who welcome us in and to the Chancel Group for making sure all is ready and in the right colour and that there are always candles and a means to light them available. Thanks also to those who assist with baptisms and setting up and serving communion.

New ideas for worship are always appreciated as well as feedback on what you like or don't like about the services. Please speak to anyone on the Worship Committee, or better yet, offer your time and ideas and join us.

## **ORGANIZATION**

### **AMNESTY INTERNATIONAL GROUP 90 (AJAX-PICKERING)**

**Marcia Railer**

Group 90 met the last Monday of each month except for December, June, July and August. At the first meeting of the year members heard from 2 Uyghur immigrants who had family members detained in China. They explained the situation for Muslim Chinese and their treatment by the Chinese government. Unfortunately their concerns were well justified and our members were informed of the very serious human rights violations being committed by the Chinese government against these Chinese citizens. We also had a lawyer as guest speaker who spoke on the issue of carding by the police and what that meant as well as who is impacted by the process. We were privileged to have Carol Goar as our guest speaker for the Amnesty Church service on March 17. She spoke about her experiences as a foreign correspondent in terms of human rights and also from the perspective of Christianity. Throughout the year the pens of Amnesty members were busy as we signed letters and petitions on behalf of political prisoners as well as letters to governments around the world with reference to various human rights issues. We were also active in pursuing justice for Indigenous people both in Canada and globally. Our *Write for Rights* in December saw Amnesty members write on behalf of 10 youth from around the world whose human rights were violated in various ways. Throughout the year we learned about and demonstrated our ongoing commitment to human rights both in Canada and around the world.

**FINANCIAL REPORTS**

**AUDITORS' REPORT**

**William Fox, Sean Aune, Mark Scanlan, Auditors**

To the congregation of Pickering Village United Church:

We have examined the financial reports, statements, ledgers, receipts, etc., of the Church as made available to us for the year ended December 31, 2019. Our examination included tests and other procedures as we considered necessary to support the amounts and disclosures shown for the following accounts:

- BENEVOLENT FUND
- BOARD OF TRUSTEES INVESTMENT ACCOUNTS
- BOARD OF TRUSTEES CURRENT ACCOUNT
- MEN'S GROUP
- MISSION AND SERVICE
- STEWARDSHIP COMMITTEE
- UNITED CHURCH WOMEN (U.C.W.)
- GENERAL (MAIN OPERATING) ACCOUNT which includes CHOIR and WELLNESS AND SOCIAL CONCERNS

In our opinion, there were no material misstatements and the financial reports present fairly the cash position of the Church as at December 31, 2019 and the results of its operations for the year then ended.

**BENEVOLENT FUND**

**Ruth Fox, Church Office Administrator**

The PVUC Benevolent Fund assisted many families in the Ajax area in 2019.

About 25 or 30 tickets for each of the Clothing Boutiques were handed out to some of our Benevolent Fund clients and that has been very well received.

A new pantry, donated by a member of the congregation, has been installed in the narthex. It provides an organized set up with shelves etc. for Benevolent Fund clients to access food items. This new unit has been positively received.

We thank the PVUC congregation for its continuing support and generosity.

	<b><u>2019</u></b>	<b><u>2018</u></b>
Opening Balance	\$ <b>4,123.68</b>	\$ <b>1,459.43</b>
Deposits		
Total Deposits	5,821.85	6,314.25
Expenditures		
Total Expenditures	3,500.00	3,650.00
Income over Expenses	2,321.85	2,664.25
Closing Balance	<b><u>\$ 6,445.53</u></b>	<b><u>\$ 4,123.68</u></b>

## BOARD OF TRUSTEES FINANCIAL REPORT

William Fox, Treasurer

	<u>2019</u>	<u>2018</u>
<b>Receipts:</b>		
<u>Non designated gifts</u>		
Envelopes	8,365	11,852
AV Funds	31,345	0
Interest Income	454	4,058
Other income	0	24,200
GST / HST Refund	1,112	943
Bell Telus Tower	17,000	17,000
	<hr/>	<hr/>
	58,276	58,053
<u>Designated and memorial gifts</u>		
Jean Outhouse Bursary	0	750
Other	40	5,270
	<hr/>	<hr/>
Total Receipts	58,316	64,073
<b>Expenditures:</b>		
Loan to General fund	0	0
Bell Tower Funds to General Fund	10,000	7,000
Repairs and maintenance	13,322	32,525
Building and property security	0	2,685
AV Expenses	79,428	0
Computer and internet	285	0
Bank charges	87	108
GST / HST Paid	5,957	4,577
<u>Designated expenditures</u>		
D. Westney M&S Fund	0	1,500
Jean Outhouse Bursaries	0	500
Front Door Improvements	0	0
	<hr/>	<hr/>
Total Expenditures	109,078	48,895
Excess (Deficit) of Receipts over Expenditures	<hr/> <hr/>	<hr/> <hr/>
	(50,762)	15,178
<b>Assets:</b>		
CIBC chequing account	16,968	48,184
ING savings account	51,991	51,537
Manulife Bank savings account	55,489	55,489
	<hr/>	<hr/>
Total Cash	124,448	155,210
HST Recoverable	9,317	0
Loan to General fund	43,000	38,000
	<hr/>	<hr/>
Total Assets	176,766	193,210

Accounts Payable	239	
Loan Payable Church Extension Council	32,000	
Total Liabilities	<u>32,239</u>	<u>0</u>

The Board of Trustees holds the following amount in trust

Carpet & Flooring Trust	3,459	3,444
Elizabeth St. Cemetery	5,000	5,000
Jean Outhouse Bursary Fund	1,712	1,704
D. Westney M&S Trust	6,856	6,826
D. Westney General Fund Trust	481	479
UCW Trust	3,128	3,114
AV Trust	-48,083	0
Organ	4,595	4,575
Sunday School Computer Trust	387	386
Other designated	138	137
Government Grant	-161	800
Undesignated	167,015	166,746
Total in Trust	<u>144,526</u>	<u>193,210</u>
Total Liabilities and Trust	<u>176,766</u>	<u>193,210</u>

**MEN'S GROUP FINANCIAL REPORT**

**Bob Masters, Treasurer**

	<u>2019</u>	<u>2018</u>
Balance as of December 31, 2018	<b>455.33</b>	<b>664.41</b>
Deposits during year		
Pancake Supper	968.45	530
Refund from pancake mix	7.92	12.39
Breakfast money	230.5	
Sale of hockey tickets		<u>101</u>
Total Deposits	<b><u>1262.87</u></b>	<b><u>845.39</u></b>
Disbursements during year		
New cheques	55.96	
General fund	543.54	600
Cornerstone charity	342	
Snowflake market basket	100	
Pancake supplies & griddle	282.91	239.92
Jean Outhouse memorial fund		200
Bank charges	<u>16.55</u>	<u>14.55</u>
Total Disbursements	<b><u>1341.96</u></b>	<b><u>1054.47</u></b>
Income over Expenditures	<b><u>-\$79.09</u></b>	<b><u>-\$209.08</u></b>
Balance as of December 31, 2019	<b><u>376.24</u></b>	<b><u>455.33</u></b>

**MISSION AND SERVICE FINANCIAL REPORT**

**Harcus Hennigar, Treasurer**

	2019	2018
M&S Fund Receipts		
PVUC	\$28,544.13	\$27,803.56
PVUC UCW	\$3,762.50	\$2,335.00
PVUC Sunday School	\$91.70	\$31.50
PVUC Lenten/Thanksgiving/ Christmas Offerings		\$1,025.00
Upper Room	\$179.35	\$202.05
New Beginnings (mis-deposits)		\$250.00
<b>SUB-TOTAL</b>	<b>\$32,577.68</b>	<b>\$31,647.11</b>
Dorothy Westney Bequest (1)		\$1,500.00
Karanda Hospital	\$4,128.33	\$3,512.50
Music Night	\$715.43	
<b>TOTAL</b>	<b>\$37,421.44</b>	<b>\$36,659.61</b>
 M&S Fund Disbursements		
M&S - United Church of Canada	\$31,637.11	\$30,550.00
Karanda Hospital	\$4,128.33	\$3,512.50
Dorothy Westney Bequest (1)		\$1,500.00
M&S WDR	\$100.00	\$1,025.00
New Beginnings (mis-deposits)		\$250.00
<b>TOTAL</b>	<b>\$35,865.44</b>	<b>\$36,837.50</b>

(1) Annual \$1,500 donation to Los Quinchos School for eight years.

Bank Balance	\$6,437.11	\$6,642.11
O/S Cheques	\$6,437.11	\$6,600.00
<b>TOTAL</b>	<b>0</b>	<b>\$42.11</b>
 M&S Dorothy Westney Bequest		
Disbursements	\$6,300.00	\$7,800.00
Interest (2)	\$556.00	\$1,500.00
<b>Balance</b>	<b>\$6,856.00</b>	<b>\$6,300.00</b>

The Dorothy Westney bequest was received in 2012 and transferred to the PVUC Trustees for investment on behalf of the M&S Committee. In 2018, money from the bequest (\$1,500) was donated to Los Quinchos School for vendor children in Managua, Nicaragua via the Extra Measures program of The United Church of Canada. (2) (1) The Westney Bequest Fund has been receiving interest since its inception, previously not reported by M&S.

**STEWARDSHIP FINANCIAL REPORT**

**Susan Hill, Treasurer**

	<u>2019</u>	<u>2018</u>
Ledger Balance as of Dec. 31/18 was:	\$ 3,481.80	\$ 4,162.83
 Revenue:		
3T Project Results		\$ 475.00
HST Refund for 2017	\$ 69.29	\$ 65.31
Mother's Day Tea	\$ 1,170.00	
Ian Sadler lunch/sale of pies/bean soup		\$ 2,225.00

	Sale of Pies, Bean Soup & Cook Books	\$ 1,132.60	
	Total Revenues	<u>\$ 2,371.89</u>	<u>\$ 2,765.31</u>
		\$ 5,853.69	\$ 6,928.14
Expenses:	Bank Charges	\$ 121.74	\$ 23.40
	Catering Expenses	\$ 225.61	
	Dinner & Pie Expenses	\$ 260.90	\$ 455.07
	Donation to AV Fund	\$ 1,000.00	
	Donation to General Fund		\$ 2,000.00
	Downstairs Bathroom		\$ 54.90
	Flowers & Planters	\$ 122.99	\$ 558.33
	Furniture for Youth Room	<u>\$ 1,936.65</u>	
	Lunch for Ian Sadler		\$ 195.26
	Paint		\$ 67.30
	Postage		<u>\$ 92.08</u>
	Total Expenses	\$ 3,667.89	\$ 3,446.34
	Ledger Balance as of Dec. 31/19	<u>\$ 2,185.80</u>	<u>\$ 3,481.80</u>
		\$ 5,853.69	\$ 6,928.14
	Bank Balance as of Dec. 31/19 was	\$ 2,185.80	\$ 3,481.80

**UCW FINANCIAL REPORT**

**Gay Manley, Treasurer**

	<u>2019</u>	<u>2018</u>
LEDGER BALANCE AS OF DEC. 31/19	\$ 21,907.17	\$ 14,078.64
LEDGER BALANCE AS OF DEC. 31/19	\$ 8,612.76	\$ 21,907.17
 <b><u>REVENUES</u></b>		
CATERING REVENUE	\$ 10,865.00	\$ 19,316.05
HST REFUND	\$ 409.49	\$ 538.33
OFFERING & DONATIONS	\$ 2,850.80	\$ 3,083.85
OTHER	\$ 48.00	\$ 150.00
PVUC PIANO REFUND		\$ 847.50
SNOW FLAKE MARKET	\$ 10,068.85	\$ 10,217.85
SPRING FLING		\$ 3,855.25
	<b>\$ 24,242.14</b>	<b>\$ 38,008.83</b>
 <b><u>EXPENSES</u></b>		
10% OF FUNERAL TEAS TO BRD OF TRUSTEES	\$ 505.00	
ADMIN. COSTS		\$ 81.33
BANK CHARGES	\$ 125.41	\$ 161.81
BENEVOLENT FUND DONATION	\$ 1,500.00	

BURSERY, PRESBYTERIAL WORLD DEVELOPMENT	\$	450.00		
CATERING EXPENSES	\$	3,429.31	\$	4,381.77
CHRISTMAS GRATUITIES	\$	1,200.00	\$	1,100.00
DONATION TO TRUSTEES for AV Fund	\$	1,500.00		
DONATION TO TRUSTEES TO INVEST FOR UCW			\$	3,000.00
DONATIONS & SPECIAL PROJECTS	\$	8,705.70	\$	1,157.50
GARDEN, XMAS PLANTS, CHURCH DECORATIONS	\$	597.49	\$	766.26
KARANDA			\$	89.99
KITCHEN REPAIRS & EXPENSES	\$	3,831.83	\$	2,916.21
MEMORIAL FUND DONATION (TRUSTEES)			\$	484.00
Misc	\$	165.68		
MISSION & SERVICE	\$	3,662.50	\$	2,337.50
PVUC PIANO TUNING			\$	1,278.15
SCAW	\$	140.00		
SNOW FLAKE MARKET	\$	1,972.07	\$	1,709.48
SNOWFLAKE MARKET DONATION TO Gen. Fund	\$	3,500.00	\$	7,542.09
SPRING FLING MARKET			\$	849.51
TABLE SET UP	\$	824.00	\$	1,642.28
TUES MORNING CRAFTS	\$	1,066.32	\$	732.42
UCW GUEST SPEAKERS & MEETING EXPENSES	\$	897.88	\$	150.00
UTILITIES DONATION	\$	2,500.00		
VISITING, FRIENDSHIP & SYMPATHY	\$	66.37		
YOUTH GROUP	\$	696.99		
	\$	37,336.55	\$	30,380.30
REVENUE OVER EXPENSES			\$	7,628.53
EXPENSES OVER REVENUE	\$	13,094.41		
LEDGER BALANCE	\$	8,612.46	\$	21,707.17
OUTSTANDING CHEQUE	\$	66.37	\$	200.00
BANK BALANCE AT DECEMBER 31/19	\$	8,704.25	\$	21,907.17

WELLNESS AND SOCIAL CONCERNS FINANCIAL REPORT

Bill Fox, Treasurer

Income		
Bank Interest Received	0.07	3.00
Outreach		
Exercise Class	1,342.30	863.00
Foot Clinic	2,662.00	2,831.00
Photocopy	0.00	0.00
Total Outreach	4,004.30	3,694.00
Total Income	<u>4,029.37</u>	<u>3,697.00</u>



<b>Expense</b>		
<b>Local Community Organizations</b>	0.00	1,536.00
<b>Wellness &amp; Social Concerns</b>		
<b>Excercise Class</b>	350.00	1,470.00
<b>Foot Clinic</b>		
<b>Professional Honorarium</b>	714.80	473.00
<b>Foot Clinic - Other</b>	405.15	244.00
<b>Total Foot Clinic</b>	1,119.95	717.00
<b>Lunch &amp; Learn</b>	132.74	0.00
<b>Wellness &amp; Social Concerns - Other</b>		
	542.90	348.00
<b>Total Wellness &amp; Social Concerns</b>		
	2,145.59	2,535.00
<b>Outreach - Other</b>	500.00	500.00
<b>Total Outreach</b>	2,645.59	4,571.00
<b>Rental Expenses</b>	15.00	0.00
<b>Shipping</b>	0.00	9.00
<b>Total General &amp; Administrative</b>		
	2,660.59	4,580.00
<b>HST + GST Disbursement</b>	0.00	35.00
<b>Total Expense</b>	2,660.59	4,615.00
<b>Income over Expense</b>	<b>1,368.78</b>	<b>(918.00)</b>

**GENERAL FUND – BALANCE SHEET & 2020 BUDGET**

**Bill Fox, Treasurer**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Budget</u>	<u>Budget</u> <u>2020</u>
<b>Income</b>					
Bank Interest Received			3.88		
Cell Tower - General Fund	10,000.00	7,000.00	10,000.00	10,000.00	7,000.00
Total Charitable Pass-Through	0.00	0.00	600.00		0.00
Christian Education Committee	528.00	559.00	696.90	500.00	
Total Fundraising	878.00	8,273.00	10,358.54	4,000.00	11,250.00
Total Givings - Regular	213,917.00	203,238.00	210,175.25	240,000.00	215,000.00
Givings - Thank Offering	7,326.00	20,856.00	19,980.00	27,500.00	20,000.00
<b>Other Income</b>					
CanadaHelps.org			24.00		
Total Outreach	9,382.00	5,125.00	4,169.30	6,000.00	3,650.00
Other Income - Other			1,804.78		
<b>Total Other Income</b>	9,382.00	5,125.00	5,998.08	6,000.00	3,650.00
<b>PVUC Groups - Other</b>					
<b>Stewardship</b>					
Observer			400.00		

Total Stewardship	0.00	0.00	400.00		0.00
Choir			5,017.27		
UCW			2,500.00	5,600.00	2,500.00
<b>Total PVUC Groups - Other</b>	0.00	0.00	7,917.27	5,600.00	2,500.00
Rental Revenue	24,878.00	28,206.00	36,961.60	30,000.00	40,000.00
<b>Total Tax Refunds</b>	21,994.00	10,728.00	6,256.84	5,800.00	6,000.00
<b>Total Worship</b>	4,815.00	8,131.00	900.00	3,000.00	0.00
<b>Total Income</b>	293,718.00	292,116.00	309,848.36	332,400.00	305,400.00
<b>Total Revenues</b>	293,718.00	292,116.00	309,848.36	332,400.00	305,400.00
<b>Expense</b>					
<b>Building and Property Expenses</b>					
Insurance Expense	8,921.00	8,284.00	11,186.15	9,601.00	9,800.00
<b>Property</b>					
Total Other Property	6,543.00	7,252.00	1,192.05		1,000.00
Total Outside Services	29,332.00	33,591.00	33,687.59	41,500.00	41,888.00
Small Tools and Equipment			64.96		
<b>Total Property</b>	35,875.00	40,843.00	34,944.60	41,500.00	42,888.00
<b>Utilities</b>					
Electricity	15,918.00	13,739.00	13,941.06	16,200.00	15,000.00
Natural Gas	3,814.00	5,763.00	4,663.06	6,230.00	5,000.00
Water and Sanitary Sewer	1,257.00	1,314.00	1,298.49	1,300.00	1,300.00
<b>Total Utilities</b>	20,989.00	20,816.00	19,902.61	23,730.00	21,300.00
<b>Total Building and Property Expenses</b>	65,785.00	69,943.00	66,033.36	74,831.00	73,988.00
<b>General &amp; Administrative</b>					
Advertising and Promotion			468.25		
Growth & Visioning					3,000.00
Christian Education	1,353.00	698.00	1,494.15	1,500.00	1,500.00
Conferences and Meetings			1,643.30		800.00
Dues and Subscriptions			1,031.85		
Total Interest & Bank Charges	934.00	866.00	838.29	950.00	850.00
National Assessment	8,024.00	7,470.00	8,826.00	8,826.00	8,826.00
Office Supplies	3,993.00	3,820.00	1,334.80	6,500.00	1,500.00
<b>Outreach</b>					
Total Canada Charitable Contributions	290.00	0.00	661.66		
Foreign Outreach			153.33		
Local Community Organizations			2,000.00		
Total Wellness & Social Concerns	0.00	0.00	2,145.59		1,915.00
Outreach - Other			850.00		
<b>Total Outreach</b>	290.00	0.00	5,810.58		1,915.00
Postage and Delivery			152.36		160.00
Total Printing and Reproduction	8,000.00	8,000.00	4,319.23	6,500.00	3,500.00
Rental Expenses	1,250.00	2,722.00	1,650.00	2,900.00	2,000.00
Shipping			24.55		
Telephone & Internet	3,921.00	4,317.00	4,530.81	4,500.00	5,500.00

<b>Worship</b>					
Choir Leader & Musicians	17,584.00	18,720.00	19,020.00	20,000.00	20,000.00
Choir Expenses			5,518.80		
<b>Total Other Worship</b>	<u>3,957.00</u>	<u>5,237.00</u>	<u>2,412.41</u>	<u>4,950.00</u>	<u>2,500.00</u>
<b>Total Worship</b>	<u>21,541.00</u>	<u>23,957.00</u>	<u>26,951.21</u>	<u>24,950.00</u>	<u>22,500.00</u>
<b>Total General &amp; Administrative</b>	49,306.00	51,850.00	59,075.38	56,626.00	52,051.00
<b>HST + GST Disbursement</b>	15,895.00	10,052.00	5,680.51	10,000.00	2,700.00
<b>Personnel Costs</b>					
ADP Service Charges	688.00	560.00	569.61	700.00	600.00
Payroll					
<b>Deductions and Expenses</b>					
EI CONT	2,364.00	2,442.00	2,470.96	2,482.00	2,940.00
GOVT PEN (CPP)	5,008.00	5,075.00	5,603.95	5,157.00	7,110.00
PST ON 1			(618.93)		
<b>Total UCC Other</b>	<u>7,506.00</u>	<u>8,099.00</u>	<u>10,770.60</u>	<u>8,231.00</u>	<u>11,330.00</u>
<b>Total United Church Pension</b>	<u>12,835.00</u>	<u>13,014.00</u>	<u>13,917.57</u>	<u>13,226.00</u>	<u>14,190.00</u>
<b>Total Deductions and Expenses</b>	<u>27,713.00</u>	<u>28,630.00</u>	<u>32,144.15</u>	<u>29,096.00</u>	<u>35,570.00</u>
<b>Total Earnings</b>	<u>143,251.00</u>	<u>144,597.00</u>	<u>155,839.20</u>	<u>157,530.00</u>	<u>158,835.00</u>
<b>Total Payroll</b>	<u>170,964.00</u>	<u>173,227.00</u>	<u>187,983.35</u>	<u>186,626.00</u>	<u>194,405.00</u>
<b>Total Payroll Benefits</b>	<u>4,306.00</u>	<u>4,166.00</u>	<u>1,724.93</u>	<u>4,539.00</u>	<u>2,500.00</u>
<b>Total Personnel Costs</b>	<u>175,958.00</u>	<u>177,953.00</u>	<u>190,277.89</u>	<u>191,865.00</u>	<u>197,505.00</u>
<b>Total Expense</b>	<u>306,944.00</u>	<u>309,798.00</u>	<u>321,067.14</u>	<u>333,322.00</u>	<u>326,244.00</u>
<b>Net Ordinary Income</b>	<u>(13,226.00)</u>	<u>(17,682.00)</u>	<u>(11,218.78)</u>	<u>(922.00)</u>	<u>(20,844.00)</u>
<b>Net Income</b>	<u><b>(13,226.00)</b></u>	<u><b>(17,682.00)</b></u>	<u><b>(11,218.78)</b></u>	<u><b>(922.00)</b></u>	<u><b>(20,844.00)</b></u>

**GENERAL FUND BALANCE SHEET**

**Bill Fox, Treasurer**

	<u>Dec 31, 19</u>	<u>Dec 31, 18</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Chequing/Savings</b>		
Chequing - Meridian	17,199.62	23,519.78
Church Advantage Savings	<u>2,162.07</u>	<u>4,538.74</u>
<b>Total Chequing/Savings</b>	<u>19,361.69</u>	<u>28,058.52</u>
<b>Total Current Assets</b>	<u>19,361.69</u>	<u>28,058.52</u>
<b>TOTAL ASSETS</b>	<u><b>19,361.69</b></u>	<u><b>28,058.52</b></u>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
Accounts Payable	<u>(1.69)</u>	<u>(5.79)</u>

<b>Total Accounts Payable</b>	(1.69)	(5.79)
<b>Other Current Liabilities</b>		
<b>GST/HST Payable</b>	(3,174.87)	(452.05)
<b>Loans</b>	<u>43,000.00</u>	<u>38,000.00</u>
<b>Total Other Current Liabilities</b>	<u>39,825.13</u>	<u>37,547.95</u>
<b>Total Current Liabilities</b>	<u>39,823.44</u>	<u>37,542.16</u>
<b>Total Liabilities</b>	39,823.44	37,542.16
<b>Equity</b>		
<b>Opening Balance Equity</b>	386.34	386.34
<b>Unrestricted Net Assets</b>	(9,869.98)	0.00
<b>Net Income</b>	<u>(10,978.11)</u>	<u>(9,869.98)</u>
<b>Total Equity</b>	<u>(20,461.75)</u>	<u>(9,483.64)</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>19,361.69</b></u>	<u><b>28,058.52</b></u>