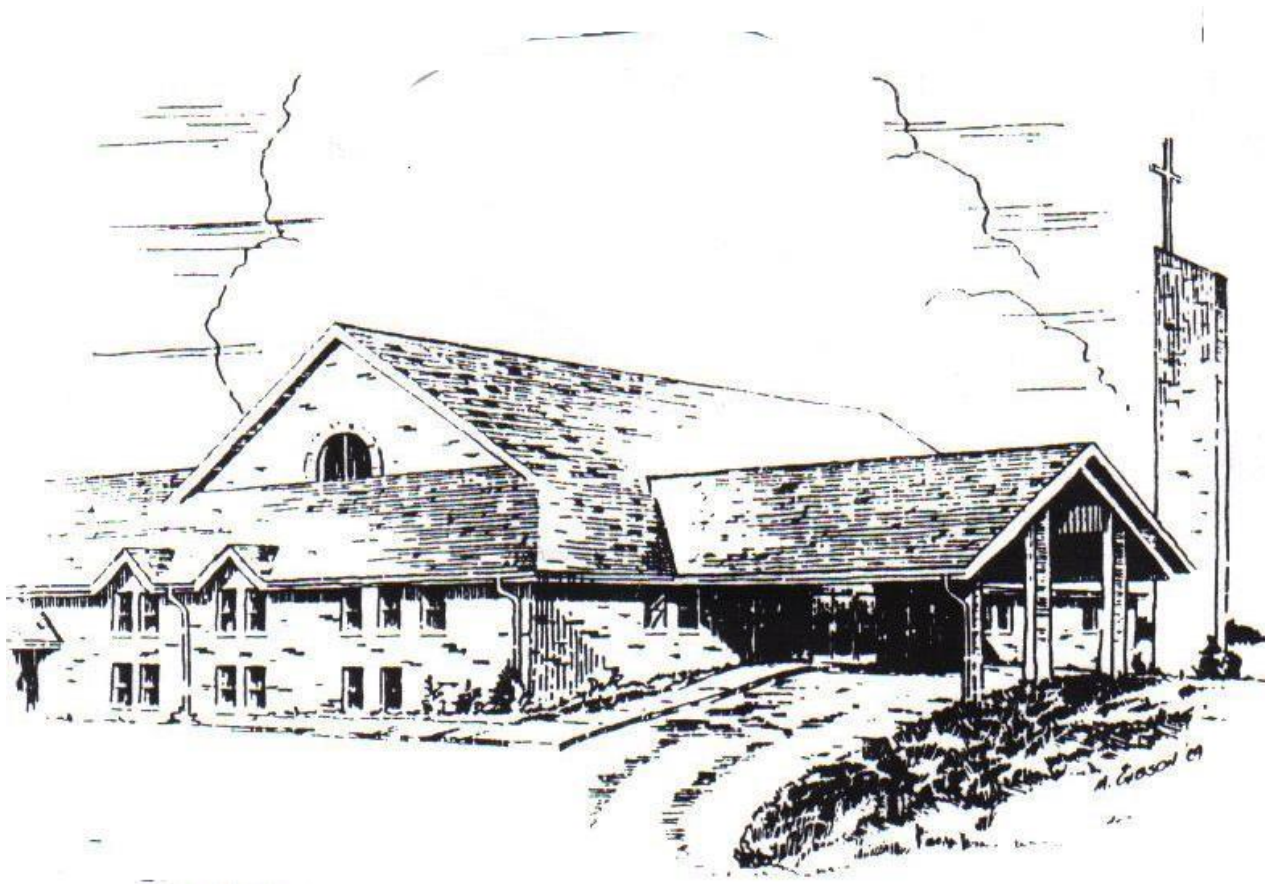


2021

ANNUAL REPORT



PICKERING VILLAGE UNITED CHURCH

300 Church St. North, Ajax, Ontario L1T 2W7

905-683-4721

Web site: www.pvuc.ca

E-mail: pvuc@pvuc.ca

AGENDA

Annual Congregational Meeting of Pickering Village United Church

MINISTERS' REPORTS

Rev. Dr. Steven Davis

When I was a kid (and even well into my adulthood) I loved roller coasters. The constant ups and downs and flying around the tracks at top speed and always feeling as if I was going to be thrown out of the car even while knowing that I was perfectly safe was quite the adrenaline rush. Whether it was the CNE or Canada's Wonderland or an amusement park visited while on vacation, the roller coasters were always the first thing I ran for. Given that, you'd think that I would have found 2021 a thoroughly enjoyable experience. There were lots of ups and downs, and while perhaps the year seemed to drag a bit rather than moving at breakneck speed, there was more than enough mystery around every corner as we spent much of the year just wondering what was going to happen next. Alas, I have to confess that 2021 wasn't what I would call an enjoyable experience either for myself or, I think, for Pickering Village United Church. We spent the entire year constantly dealing with Covid, and trying to grapple with how to continue being the church in such an uncertain environment. In the end, while I can't say that it was particularly enjoyable we did in fact continue to be the church, continue to serve God and continue to reach out to our community in various ways.

Our recorded worship services continued to go well and to be appreciated by the congregation who took advantage of them. It seems strange to say that preaching to a virtually empty sanctuary no longer seems unusual to me - it's just another part of what we do as church. The recorded services have certainly filled a void for many over the last couple of years, and while they obviously aren't an ideal substitute for live worship, they are, indeed, "worship." I expect that as 2022 moves along we will eventually phase out the separate recorded service and simply start to post a recording of the Sunday morning service online. But working with Karen and the rest of the team to put them together has been a learning experience for me.

We were able to re-open the church to live worship in September. We had limited attendance due partly to social distancing rules and partly to the understandable nervousness many people have to return to public worship until the pandemic is more under control. But it was a very special feeling on September 13 as we finally saw people coming through the doors on Sunday morning and had the chance to talk face to face, or at least mask to mask. It seemed that we were establishing a bit of momentum and the spirit of the services was good when, unfortunately, we had to make the decision to shut down once again due to the emergence of the Omicron variant. But I have faith that we will come through that bump in the road and that 2022 will see a resumption and growth of live worship once again.

I had the opportunity to lead two more sessions of online Bible study. In the winter we finished a study of Mark's Gospel, and in the fall we took a look at how messianic prophecy was used by the authors of the New Testament to determine the identity of Jesus as the Messiah. I thoroughly enjoy preparing these Bible study sessions and I learn as much or more than anyone else from them. We have a core of about 6-8 people who join us on Zoom on Thursday nights during the studies, and several more who watch the videos I post on the church's Facebook group on Wednesday nights. As with so many things, I don't know what format Bible study will take moving forward, but I do believe that learning about the Bible is an essential spiritual discipline for all Christians, and I suspect that I learn as much or more than those who join me,

We are blessed at PVUC to have such a strong leadership team. Where would we be without the hard and vital contributions of so many. It continues to be an honour for me to work with our staff - Karen, Ruth, Oksana and Anita. All of them do such a wonderful job. We are also fortunate to have such strong lay leaders, and I can't say enough about the members of the Re-Opening Task Group. You're used to hearing about the ROTG by now. It's a difficult group to be a part of, because being the group that sets the rules is not a popular job, and there are many times when we do find ourselves feeling as if we're between a rock and a hard place - no matter what we decide, someone is going to be unhappy about it. But the dedication shown by the members of the ROTG has been inspiring. For almost two years we have met faithfully (usually every two weeks) and it says something about the commitment of the group that no one has yet missed a meeting. That must be a church record! I know that the real goal of the ROTG is to become extinct! We don't want our role to continue on any longer than necessary. But I want to sincerely urge you - the next time you see a member of the ROTG, whether you've agreed with all the decisions that the group has made or not - say "thank you." It is a difficult job.

I wish the whole congregation well as we continue to move forward. The past is past and the present has challenges, but the future is always full of hope, because God is a part of it! Blessings to all,

Rev. Dr. Steven Davis

Rev. Karen Smart

Psalm 150 – Reads:

Praise the LORD! Praise God in his sanctuary;
Praise him in his mighty firmament! Praise him for his mighty deeds;
praise him according to his surpassing greatness!
Praise him with trumpet sound; praise him with lute and harp!
Praise him with tambourine and dance; praise him with strings and pipe!
Praise him with clanging cymbals;
praise him with loud clashing cymbals!
Let everything that breathes praise the LORD! Praise the LORD!



2021 was a year we praised the Lord in many different ways. At times it felt like a roller coaster. We always offered recorded worship. Most weeks we delivered Church School Lessons. At times we were blessed to worship in person starting in September. Then we opened our doors to our Church School in October. Meetings were held mostly by Zoom but sometimes we were blessed with coming face to face when we met in person. What was true, whatever way we gathered, was that God was present and we offered praise to the Lord!

The Church School welcomed back in person about half its younger class (Kindergarten to Grade 5). It has been more challenging to reach the Intermediate Class. After a week of on-line classes and/or in person schoolwork, they were not open to engage in Church Lessons. We look forward to the time when they can come back for lively discussion. The Youth Group connected when they were able by text messages. Many of them have after school jobs. Their leaders were very creative in reaching them in other ways. A special thank you to all our Teachers/Leaders: Brenda Plummer, Heather Anderson, John Scott, Jordan Wagner, Sharon Hull and our Church School delivery man – Tom Smart. They are a wonderful team.



I was sad but it was the safe thing to do to close for in-person worship beginning with Christmas Eve. We did however offer the online service. A great thank you to the cast who presented our Christmas Pageant: *Whose Been Sleeping in My Barn?*: Lynn and Steven Davis, Doreen Halle and Tom and Karen Smart. A special thank you to Sean Aune our “Key Grip” and Phil Cox our “Camera Man”! They are amazing.

There were many pastoral concerns over the year. I was privileged to laugh, cry, listen, and be present for those in need. Thank you to our telephone callers who also reached out to members of our church.

These are just a few of the ways we reached out and connected with our community and the world in Jesus’ name. The pages of this report will share more ways we “Praise the Lord for God’s mighty deeds!”

To my colleagues – Steven, Ruth, Oksana and Anita – it is truly a blessing to serve with you!

Yes, we praised the Lord with wonderful songs of praise and gifts of our hearts during this year’s roller coaster ride! Whether we were up or down – in the building or connecting other ways - we praised the Lord! Friends, “The church is more than a building. The church is the people!” You are amazing people!

PICKERING VILLAGE UNITED CHURCH

ANNUAL REPORT 2021

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MINISTERS:

Rev. Dr. Steven Davis, B.A., M.Div., D.Min.
Rev. Karen Smart, B.A., M.Div.

CHURCH COUNCIL:

Chairperson*	Chuck Hay
Vice-Chairperson/Nominations*	Vacant
Past Chairperson*	Pam Spence
Secretary*	Gwen Smith (until August)/ Patrice Fleming (September onwards)
Treasurer*	Bill Fox
Christian Education	Brenda Plummer
Communications	Tom Smart
Finance	Sean Aune/Bill Fox
Men’s Group	Tom Smart
Ministry & Personnel	John Scott
Mission & Service	Ruth Webster
Property	Douglas Brown
Stewardship	Carrie Green
Visioning & Growth	Bob Martindale
Wellness & Social Concerns	Pat Gottschalk (until Sept.)
Worship	Doreen Hallé
Board of Trustees	Bill Fox
United Church Women	Penny Sadeek/Carolyn Webster
ECO Regional Council Lay rep.	Tom Smart

(*Members of the Council Executive along with the ministers)

MEMBERS-AT-LARGE: Sue Barron, Dianne Catchpole, Ellie Jeffery, Michele Kerkos, Rosemary Nash

YOUTH REPRESENTATIVES: Jordan Wagner, Sharon Hull

REPRESENTATIVE TO EAST CENTRAL ONTARIO REGIONAL COUNCIL: Tom Smart

BOARD OF TRUSTEES

Bill Fox	Chair and Treasurer, Term ending 2024
Doug Dodge	Lifetime member
Douglas Brown	Second Term ending 2024
Chuck Hay	Second Term ending 2025
Frank Green	First Term ending 2021
Janice Pound	First Term ending 2025
Brenda Short	First Term ending 2025

AUDITORS: Sean Aune, William Fox, Mark Scanlan

COMMITTEES OF THE CHURCH COUNCIL, 2021

The Ministers (except for the M&P Committee and Nominations) and the Church Council Chairperson are ex-officio members of all committees.

RENTALS & COMMUNITY USAGE (a sub-committee of Council)

Douglas Brown Chair
 Ruth Fox Church Office
 Coordinator

CHRISTIAN EDUCATION COMMITTEE

Brenda Plummer Chair/Sunday School
 Coordinator
 Rev. Steven Davis Minister
 Rev. Karen Smart Minister
 Sharon Hull Youth
 Rosemary Nash
 Shirley Whitely Secretary
 Jordan Wagner Youth

COMMUNICATIONS COMMITTEE

Tom Smart Chair
 Dianne Catchpole VOICE Editor
 Shirley Whitely Weekly Email Blast
 Jeff Plummer Webmaster
 Doreen Hallé Blast Coordinator
 Ruth Fox VOICE publisher
 Fran Sancroft
 Douglas Brown
 Rev. Karen Smart
 Rev. Steven Davis

FINANCE COMMITTEE

Sean Aune/Bill Fox Co-Chairs of Finance
 Bill Fox Trustees/M&S/Church
 Treasurer
 Carrie Green UCW Treasurer
 Marcus Hennigar M&S Co-Treasurer

GROWTH & VISIONING

Bob Martindale Chair
 Sean Aune
 Vanessa Aune
 Patrice Fleming
 Sharon Hull
 Garth Mann
 Jordan Wagner
 Rev. Steven Davis
 Rev. Karen Smart

MEN'S GROUP EXECUTIVE

Tom Smart Chair
 Garth Mann Vice-Chair
 David MacCutchan Secretary
 Bob Martindale Events Coordinator
 Bob Masters Treasurer

MINISTRY AND PERSONNEL COMMITTEE

John Scott Chair
 Dianne Catchpole
 Ruth Gartlan

MISSION AND SERVICE COMMITTEE

Ruth Webster Chair
 Pat Anderson
 Barbara Catto
 Bill Fox M&S Co-Treasurer
 Marcus Hennigar M&S Co-Treasurer
 Marion Luik
 Julie Odle
 Michael Odle
 Mary-Anne Pietrusiak
 Marcia Railer
 Pam Spence
 Linda Van Es

NARRATIVE REPORTS

PASTORAL REPORT

Ruth Fox, Church Office Coordinator

I. WEDDINGS

In 2021, 3 couples were united in marriage by ministers of Pickering Village United Church. These weddings are recorded in the Church Marriage Register.

II. FUNERALS

The Ministers officiated at 39 funeral services which are recorded in our Burial Register:

- | | |
|---------------------|---------------------|
| *Arsenault, Marie | Moisey, Donald |
| Bandurchin, Andrew | *Moore, Gwen |
| +*Bean, Donald | Mullings, Hylton |
| +*Bean, Virginia | Murray, Eileen |
| *Bell, Karen | *Olthuis, Henry |
| Bye, Kyle | Pedis, Shad |
| Caughell, Robert | Peterkin, Sharon |
| Cochrane, Winnifred | Powell, Allan |
| Coran, Branka | Richards, Wayne |
| Evans, Robert | Schlombs, Doris |
| Fasken, Tammy | Signorello, Iolando |
| Gray, Jessie | Skeete, James |
| Harding, Paul | Smith, Elizabeth |
| *Hearn, Mary | Upham, Donald |
| *Hocking, Lorna | Walker, Jean |
| *Hogarth, Edith | *Warren, Audrey |
| Hollinger, Marion | Went, Olga |
| *Jeffery, Ellie | +*Williams, Keith |
| Macko, Cynthia | Wyles, Mary |
| Mitchell, Neil | Wyles, Robert |

Other members of PVUC and friends who we lost in 2021:

- *Cary, Margaret
- Hickey, Monica
- Jeffery, John
- Spencer, Gerald
- Spencer, Phyllis

* adult PVUC member

+* Deceased in 2020 but their memorial services were held in 2021.

We take this moment to honour our many friends, relatives and members of the community who died during 2021.

“Blessed are the dead who die in the Lord, that they may rest from their labours, For their deeds do follow.” Revelation 14:13

III. BAPTISMS

In 2021, there was 1 adult Baptism held at PVUC.

IV. NEW MEMBERS

In 2021, 1 person was received into the fellowship of the church.

IV. MEMBERSHIP STATISTICS

Total Membership January 1, 2021		573
Received by Profession of Faith	1	
Received by Certificate of Transfer	0	
Received by Confirmation	0	
Total Received	1	574
Removed by Death	10	
Removed by Certificate of Transfer	1	
Removed without Certificate	0	
Total Removed	11	
Total Membership, December 31, 2021		563

CHURCH COUNCIL AND CONGREGATIONAL COMMITTEES

BOARD OF TRUSTEES

William Fox, Chair

The main role of the Trustees is to protect the people and property of the church. We accomplish this by working alongside other committees such as Property, Finance, and the Church Council. The Trustees ensure that the building and those who come here are properly insured.

The Trustees hold the capital funds of the church, the reserve that covers major expenses. Over the last year in coordination with the Property group we undertook the installation of a new furnace for the sanctuary, as well in the early part of 2022 we will be upgrading one of the heating units in the gymnasium.

As noted, last year upgrades to the Elizabeth St. Cemetery were to have been started. Due to the pandemic this work was postponed and will be completed in the summer of 2022. This work is being done in conjunction with the Town of Ajax and the Trustees have applied for a Façade Grant to help to offset some of these costs.

As most of the long-standing members are aware our building is now in its 30's and as such major repairs may be required. We are therefore very grateful for any financial support and fundraising efforts that can be directed towards the Trustees funds.

CHRISTIAN EDUCATION COMMITTEE

Brenda Plummer, Chair

Even though the church building was closed for most of the year, the work of the C.E. Committee carried on. We continue to benefit from the leadership of Rev. Karen Smart. Her vision, curriculum preparation and involvement with our Sunday Church School and Youth has been so wonderful. We remain a determined and motivated committee!

SUNDAY CHURCH SCHOOL

We were able to enjoy in person classes for a brief time from October to December. Even when we were not able to meet together in person, Sunday Church School continued. Rev. Smart continued to prepare lessons that followed the lectionary. Tom Smart so kindly delivered them to the children. These lessons, complete with a craft or activity and all the required supplies, were welcomed by the children. It was a wonderful way to keep them participating and connected and they always looked forward to their deliveries. Our dedicated staff also included John Scott (Gr. 7-8), Heather Anderson (K-5), Kat Murdoch (Nurse) and Brenda Plummer (coordinator/ teacher K-5). Many thanks to our dedicated staff and volunteers, who have helped when needed.

YOUTH

We are blessed to have the leadership of Sharon Hull and Jordan Wagner for our youth. The Youth met via Zoom periodically. The youth group participated in "Santa for Seniors and provided Christmas gifts for 3 seniors. Our Post-Secondary young adults were remembered with prayers, blessings and Tim Hortons cards in the spring, during final exam preparations.

STUDY PROGRAMMES

Rev. Steven Davis led a Bible Study Programme via Zoom early in the year, with the topic being the Gospel of Mark. A Bible Study exploring the Prophecies started in the fall. These insightful studies and discussions were enjoyed by all who participated in them.

FELLOWSHIP PROGRAMMES

CE has missed hosting the very popular Fellowship lunches after church. It is hoped this wonderful ministry can continue at some point in the future.

CHURCH COUNCIL

Chuck Hay, Chair of Council

Another year of dealing with Covid has passed. In some ways it has passed quickly, in other ways it has dragged on at a glacial pace. At times it has been difficult to keep up with the changes in advice from the government and health advisors – we are re-opening, we are closing again, we are re-opening ... I completely empathize with Charlie Brown in his attempts to kick the football while Lucy keeps pulling it away at the last second. As I write this in February, I am grateful for the observation made to me by friend after church last Sunday – the days are getting longer, and that is a sign that the end of winter is in sight! Somehow the challenges of Covid seem slightly easier to deal with when we can get outside and enjoy the beauty that God has created for us.

Throughout the challenges of the last year, the work of Pickering Village United Church has continued. Our ministers have provided leadership in worship, both in person and on-line. They have also provided leadership and support in countless other ways, including church school, bible studies and pastoral care. As usual they have been supported by a team of willing staff and volunteers. Various committees and individuals have continued to direct and support the missions of the church. The Re-opening Task Group has faithfully provided advice and guidance to Church Council, and Council has met faithfully to guide the overall work of the church. We have all become far too accustomed to Zoom meetings, but at least the work goes on.

Government leaders are telling us that this time the lifting of sanctions on public meetings is nearing an end. We shall see what that brings to PVUC and to our lives in general. Regardless of what the future brings, I remain grateful to our Ministers and staff team, grateful to our many volunteers, and grateful to members of Council for their thoughtful and devoted leadership.

As we read in Galatians 6:9, let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up.

CLOTHING BOUTIQUE

Jennifer St. Aubyn

The clothing boutique committee is considering options for a safe reopening now that things are getting back to normal. There will be one sale each year instead of two. Participants will be able to shop accessories and clothing for all 4 seasons at the one sale.

We will consult with the food bank and those organizations on our list before deciding on a date. Given the current refugee situation in the neighborhood, invitations will be expanded to include families in need. If you are aware of such families please contact Lynn Davis or myself and we will make the necessary arrangement for the family to attend.

In the meantime if you have slightly used clothing that you no longer need we will let you know when we will be collecting. Let us pray for a better year. Thank you for your continued support in this matter.

COMMUNICATIONS COMMITTEE

Tom Smart, Team Lead

PVUC has a strong and passionate Communications Team....passionate about ensuring all of the PVUC family get timely and accurate information about “what’s going on” at our church. We know that providing such information is more important than ever in a time of COVID-19 restrictions, and with very few opportunities for face-to-face gatherings of our church family.

The communication vehicles our team looks after are:

- ‘Voice’ newsletter
- www.pvuc.ca website
- Email “Blast” messages
- Facebook group ‘PVUC Group Online’ and Facebook page ‘Pickering Village United Church’
- The church’s Annual Report
- The Church Directory
- The roadside message sign

Our team members in 2021 had the following roles:

Douglas Brown: member at large

Dianne Catchpole: editor of PVUC ‘Voice’ newsletter, and roving photographer

Steven Davis: ex officio member, and co-administrator of our PVUC Facebook Group (as well as our team’s designated Zoom-master for on-line meetings)

Ruth Fox: content editor of the email “Blast”, and publisher of PVUC ‘Voice’

Doreen Hallé: coordinator of the email “Blast”

Jeff Plummer: Webmaster of our website www.pvuc.ca

Fran Sancroft: member at large

Karen Smart: ex officio member, and co-administrator of our PVUC Facebook Group

Tom Smart: team leader, writer of Church Council meeting summaries for the email “Blast”, and Annual Report editor

Shirley Whitely: distribution facilitator of the email “Blast”

Another person who contributes greatly to the ‘Voice’ newsletter is Katelin Catchpole, who does all the ‘behind the scenes’ technical work for each edition. Bob Martindale also contributes to our team’s work by keeping the roadside sign updated. Phil Cox ensures that recordings of worship services are posted to our website for those who participate in worship from home.

In summary, our team worked harder than ever in 2021 to keep timely information flowing to our entire church family. We are committed to continuing this work as we move into 2022, with all the changes this coming year will undoubtedly bring.

EAST CENTRAL ONTARIO REGIONAL COUNCIL (ECORC) DELEGATE

Tom Smart, PVUC Lay Delegate to ECORC and GC43 Commissioner

Pickering Village United Church belongs to the East Central Ontario Regional Council (ECORC). The Annual General Meeting of ECORC was held on the evening of Friday June 4, and the morning of Saturday June 5, in a virtual on-line format. The highlights of the meeting were:

1/ Approved a motion committing to becoming a fully Affirming Regional Council, prayerfully discerning and respecting the wide range of diversities of peoples within our Regional Council, including, but not limited to, sexual orientation, gender identity, life experience, differing abilities, ethnicity, racialized experience, generational differences, age, geographic location and economic circumstances.

Associated with this, approved the 2021-22 Action Plan for the Affirming Forum of ECORC, to take actions to implement the decision to become a fully Affirming Regional Council, including:

-holding an annual learning event for ECORC leadership groups, to increase understanding of what it means to be an Affirming ministry

-encouraging and supporting a network of Affirming ministries across ECORC

-working with groups across the Region, including those focusing on anti-racism, Indigenous justice and equity, providing opportunities for education on diversity and inclusion.

2/ Elected members to serve on the various Regional Council forums and teams. Also, elected Commissioners to serve on General Council 44 (with a few positions left to be selected at the fall meeting).

3/ Approved a new “Policy Regarding Anti-Racism”, with the purpose of ensuring behaviour that is compliant with the United Church of Canada’s declaration of October 2020 on becoming an anti-racist denomination. This policy applies to all ECORC Communities of Faith, so it is recommended that PVUC Council take deliberate action over the coming year to ensure compliance the requirements of the policy.

4/ Learned about a new stewardship program that is available to communities of faith, entitled “Called To Be The Church: The Journey”. The program aims to increase revenue in order to better fulfil the mission of the community of faith. The program is provided at no cost, and includes analysis of church finances and offerings, 4 training sessions over a 4 week period for 3 or 4 lay members plus ministry staff from the community of faith, staff support for implementation, and on-going reporting to assist church leaders in monitoring progress.

The fall 2021 ECORC meeting was held on-line, Friday Oct. 15, 6:30 – 9 pm, and Saturday Oct. 16, 9 am to noon. Among the issues dealt with were:

1/ Approved the creation of an ECORC Community of Faith (CoF) Assistance Fund to be used for (a) 50% for capital improvements, emergency repairs and/or upgrades to CoF physical buildings or properties,

and (b) 50% for Community of Faith ministry activities such as outreach projects, stewardship projects, youth initiatives, networking initiatives and Community clusters etc. Maximum per application is \$5,000.

2/ Approved proposals, to be forwarded to General Council, on (a) establishing a Clergy Consultative Committee, and (b) creating a framework to support Cooperative Communities of Faith and Alternative Pastoral Relationships.

3/ Approved a policy regarding licences to administer the Sacraments.

4/ Completed the election process for Commissioners to serve at General Council 44, which holds its first meeting Feb. 13, 2022. I was elected as an alternate Commissioner from ECORC, serving if one of the Commissioners is unable to fulfill their duties.

At the national level of the United Church of Canada, it was decided the full meeting of General Council 44 will be held on-line, in a virtual format, due to continuing concerns with the COVID-19 pandemic. This replaces the in-person meeting that had been planned for Calgary, Alberta.

FINANCE COMMITTEE CO-CHAIRS REPORT

Sean Aune/Bill Fox, Co-Chairs

Under normal circumstances, we don't put in a narrative regarding the General Fund. That being said, we would like to forward an update. The last 2 years have been challenging with COVID and partial closure to in-person services. We have managed to survive on donations from our members, trustees, government COVID programs such as CEWS/TEWS and a non-repayable loan.

In 2022, to date, our PAR Givings have dropped by 12% and the government programs have ended. Our current expenses are exceeding our budget by approx. \$10,000 per month. The Trustees have been instructed to support the General Fund as required but this is a short-term solution. Throughout 2022/23, the church will run a Stewardship Financial Campaign. Join in the campaign and support our church.

GROWTH AND VISIONING COMMITTEE

Bob Martindale, Chair

Due to the pandemic, no meetings of the committee were held in 2021 and we were unable to offer rides to church members due to the absence of in-person services. We hope to resume our activities in 2022.

MEN'S GROUP

David MacCutchan, Secretary

The Men's group meetings were curtailed again during 2021 due to the Covid-19 restrictions. However a number of ZOOM meetings were held during the year, with a good attendance and allowed for some interesting presentations and a time for fellowship discussions.

A donation in memory of Charlie Hill, a former member of the Men's Group, was made to the General Fund to be used towards the AV System Loan. Presentations given during the ZOOM meetings discussed the astronomical background to the Visit of the Magi, a hike along the Pacific Rim Trail on Vancouver Island and the assistance given to building a school and homes in Bolivia and Nicaragua.

Unfortunately the group had to miss our usual events such as the annual Shrove Tuesday Pancake Supper, a Clean-up Bee at the church in October and Carol singing at two Long Term Care homes in December.

MINISTRY AND PERSONNEL COMMITTEE

John Scott, Chair

Another year with sporadic Church openings. It is a pain for all of us, but particularly tough on the people who work for the Church. Minister's speaking to an empty hall is not the audience that they, or we wished for, but there you are. Steven and Karen have managed through that. They have also done two services on many occasions. One for those of us who are able to be there and one for those who are watching from home. They have worked in a positive way through the last two, ever so long, pandemic years.

Ruth has been very much a part of the team. She goes in daily to check messages, collect the mail and do what needs to be done from the Church. Then she will head for home to continue the work of the Church. She has found, like many of us, that working from home is not all it's cracked up to be. For many it is so much easier to be where all the materials are, not to mention where the rest of the team is. Asking a quick question rather than typing an email or making a phone call is way easier, and more importantly so much quicker and effective.

Beyond all those practical issues, lost is the joy of just seeing people, chatting and helping them on their journey. It has indeed been a tough time for all of us. The Ministry and Personnel committee is composed of Dianne Catchpole, Ruth Gartlan and myself, John Scott. If you have any questions or concerns please let one of us know and we'll attempt to deal with them. We do not hire or direct the Ministers or office coordinator, but if there are difficulties between various Church members or groups, we attempt to find a solution.

We are grateful that our ministers and Ruth have kept the home fires burning during this difficult time. From funerals to phone calls to visits, all has been done that the circumstances permit. The virtual services have had a spontaneity and calm that is so well received. We are indeed fortunate that we, in our Church community, are so well served.

MISSION AND SERVICE (M&S) COMMITTEE

Ruth Webster, Chair

2021 was another hard year for all of us, yet you, our PVUC family, never stopped reaching out to show your love for others through your contributions to the Mission & Service Fund of the United Church of Canada. Thanks go to our ministers for sharing a Minute for Mission every month to show how our dollars are being used to give a hand up to those in need. Through your generosity, we exceeded our PVUC M&S goal by more than \$6,000.

You also continued to support the work of Dr. Paul Thistle and his staff at Karanda Mission Hospital in Zimbabwe. You donated so many items to be shipped by container. Many of you donated financially through TEAM of Canada and to the Oxygen Generation Project through Southwestern Medical Clinic Foundation. We look forward to reading Dr. Thistle's Epistles holding him and all his staff at Karanda in our prayers.

Your M&S Committee extends thanks for your ongoing support. Together, we are transforming and saving lives, one gift at a time.

NOMINATIONS COMMITTEE

Chuck Hay, Chair

PVUC will face many challenges in the coming year. The needs are ongoing and there are always vacancies to be filled. If you are approached by a member of the Nominations Committee, it is because your gifts have

been recognized. Please give prayerful consideration to the request. Our church can only survive and thrive when we share our gifts and talents.

PASTORAL CARE TEAM

Rev. Karen Smart

The Pastoral Care Team is looking forward to rebuilding and retraining once we feel able to meet again in person.

In the interim, we are thankful for the service given by our telephone callers. They have continued to connect with members of the PVUC family.

Steven Davis and I have continued to take care of the more urgent pastoral care needs.

PROPERTY COMMITTEE

Douglas Brown, Chair

We had some action on our cell tower this year, but mostly maintenance items. There is still no further info on Rogers or Freedom joining Bell on the tower, I think that we will likely see some action after the Rogers purchase of Shaw is completed in a few months

Due to COVID, there was not a lot of activity on the Property side, however, there are certain functions that must be done to maintain our building and satisfy our insurance carrier and the Fire Department. These were done as required, but some minor things are “on hold” in an effort to retain funds.

These items are on my list and will be dealt with when it is safe to do so.

My crew is shrinking, but we are doing what we can. I must thank Peter Rebek, Tom Smart, Clint Sturgeon, David Jones and Bob Masters for their help over the past year.

RENTALS AND COMMUNITY USAGE AD HOC COMMITTEE

Douglas Brown, Chair

All PVUC usage and rentals came to a halt in 2020 like the rest of the world. In the fall of this year, we had two rental events that brought in a total of \$1,790.75 in revenue, a far cry from the \$35,000 in a normal year. We are receiving some rental requests in the spring, now that things seem to be opening up. Hopefully a more normal year is here.

RE-OPENING TASK GROUP (ROTG)

William Fox, Chair

The ROTG was created at the request of the Church Council and is made up of the following volunteers, Rev. Dr. Steven Davis, Rev. Karen Smart, Doreen Hallé, Tom Smart, Douglas Brown, and me. Our mandate when this group was formed was to create a plan for the use of the Church building during the COVID pandemic. The number one priority was the health and safety of all people that would use the building. Plans were created approved and implemented. Our building was open for worship (Sept), closed for worship (Dec), and finally re-opened for worship (Feb 22). As we enter the final stages of COVID restrictions, the Church building is slowly being opened to be used by church groups and outside groups. We expect this to continue into 2022.

This group will continue to meet bi-weekly via Zoom or in person to review the ever-changing requirements and guidelines issued by the Federal and Provincial Governments as well as Durham Health. We will

communicate any changes or updates as they become known with the PVUC community via the website, Voice Newsletter, Email-Blast and Pulpit Announcements.

I would like to thank the volunteers who make up this team, you have not missed a single meeting in two years and when we meet you bring forth your ideas, concerns, and solutions to allow us to come to a consensus. Finally, my wish with the Creator's help, is for this group to be dis-banded during 2022.

UNITED CHURCH WOMEN

Penny Sadeek and Carolyn Webster, Co-Presidents

The UCW group continued to meet via Zoom for the year. We enjoyed seeing each other monthly.

In the summer there was a Lunch on the Lawn to raise money for the group.

The crafters continued to pursue their crafts at home. This group established a catalogue which worked quite efficiently to sell the goods made. There was a great deal of time and effort involved with this project.

Baby items continued to be made and donated to the Ajax Pickering Hospital.

The card people kept busy throughout the year with special orders for their unique creations.

There was a special fund raiser for Thanksgiving. A wide variety of pies were offered for sale. The Christmas Fund Raiser was home made cookies.

UCW supported the Benevolent Fund as well as the various charities we normally support.

UCW collected gift cards for the various Food Banks and the various outreach shelters.

WELLNESS AND SOCIAL CONCERNS COMMITTEE

Fran Sancroft, Chair

The Wellness and Social Concerns Committee has been relatively inactive due to Covid -19

- The Committee has had some success with 3 Food Drives in 2021 – Easter, Thanksgiving and Christmas. The donation results were much appreciated by the Food Banks - Salvation Army (Ajax) and St Paul's on the Hill (Ajax/Pickering).
- Our Food Cupboard/Pantry is not operating at this time due to our office being closed
- Lunch and Learn is on hiatus due to the pandemic.
- The Foot Clinic is not operating due to retirement, and the closure of our building. We are searching for a volunteer retired Nurse to take on the current clinic attendees, when it can resume..
- Exercise Classes may resume once the Church Building re-opens hopefully in the Spring?
- New committee members have been found and Fran Sancroft is now the Chair.
- Our next Food Drive is set for April 9th, 2022 – Details TBA

WORSHIP COMMITTEE

Doreen Hallé, Chair

After having to close our church building for most of 2020, we had high hopes that we would be able to gather once again early in 2021. Covid had other ideas. Continuing in January 2021, a full worship service was recorded during the week including a children's time, hymns, and with members of the choir and special

guests providing music. The service was posted on the web and Facebook at 10:30am every Sunday morning.

We were finally able to open for in-person worship on Sunday, September 19th, following the Covid protocols put into place by the Re-Opening Task Group (ROTG). Ushers were trained and ready to help the congregation to safely enter and exit the building, keep contact tracing records and help maintain social distancing by seating congregants in designated 'Pew Pods' that had been marked out by the ROTG.

The in-person worship would be shorter, 45 minutes or less, with no Children's Time and no congregational singing. A Ministry of Music was presented on screen from the pre-recorded version of the service. Also, as there were no hymns, the ministers and worship committee came up with ideas for a Creative Ministry, which included a clip from Jesus Christ Superstar, a photo presentation for Anniversary Sunday, requests for photos from the congregation to share for the "Thin Place" service on November 14th, and marvellous videos of prayers during Advent. An In-Memorium was presented at our first service to recognize members of the congregation who had passed away while the church building was closed. Karen Smart and Ruth Fox put the power-point presentation together with pictures and names, it was very moving.

As some members of the congregation were not able to attend in-person, it was decided that we would continue to offer both recorded and in-person worship each week, with the recorded version now available at 10:00am. Our AV team has been amazing over the past two years, preparing power points, recording and doing the sound for the full service, and also running the a/v in the booth on Sundays. They work tirelessly to fix any glitches that might occur, and to get the best possible recording. Please remember, they are volunteers, not professionals, and we are so lucky to have them.

On World Wide Communion Day, October 3rd, we were able to celebrate communion in person, outside under the overhang at the conclusion of the service. In November there was a meeting held with the choir to determine if more members would be willing to sing at either the recording or the in-person service. Due to regulations, there would be room for only 7 members in the choir loft, and singing masks would be required. The choir decided to continue with the recorded services only.

Wonderful plans were made for our 7:00 pm Christmas Eve service, but Covid reared its ugly head again as the Omicron Variant made its presence known. Unfortunately, we had to cancel the in-person service, but were able to provide a recorded Christmas Eve service that included communion and a fun pageant that was pre-recorded and inserted in the service. Thanks to Karen Smart for putting it together, and to the merry band of actors; Lynn Davis, Steven Davis, Karen Smart, Tom Smart and Doreen Hallé.

The church building remained closed until February 2022, but services continued to be recorded every week. We at PVUC are so blessed to have such a wonderful and creative team ministry; Steven Davis, Karen Smart and our Music Director Oksana Hahn. Thanks also to all the volunteers who work hard to ensure that we can have meaningful worship services each and every week where we can rejoice, learn and give thanks for all that we have received.

FINANCIAL REPORTS

AUDITORS' REPORT

William Fox, Sean Aune, Mark Scanlan, Auditors

To the congregation of Pickering Village United Church:

We have examined the financial reports, statements, ledgers, receipts, etc., of the Church as made available to us for the year ended December 31, 2021. Our examination included test and other procedures as we considered necessary to support the amounts and disclosures shown for the following accounts:

- Benevolent Fund
- Board of Trustees Investment Accounts
- Board of Trustees Current Account
- Men's Group
- Mission and Service
- Stewardship Committee
- United Church Women (UCW)
- General (Main Operating) Account which includes Choir and Wellness and Social Concerns.

In our opinion, there were no material misstatements, and the financial reports present fairly the financial position of the Church as of December 31, 2021 and the results of operations for the year then ended.

BENEVOLENT FUND

Ruth Fox, Church Office Coordinator

The PVUC Benevolent Fund continued to assist many families in the Ajax area in 2021.

Due to the pandemic and on-going closure of the church office the food pantry remained closed, however, grocery assistance was provided by 4 mailings of gift cards to those families in need between February and December. This avoided physical contact which kept everyone safe.

We thank the PVUC congregation for its continuing support and generosity.

	<u>2021</u>	<u>2020</u>
Opening Balance - Jan 1	\$2,953.02	\$6,445.53
CIBC Deposits	5,188.00	2,609.90
E-Transfer Deposit held by General Fund	595.00	1,525.00
Total Deposits	5,783.00	4,134.90
Total Expenditures	4,183.08	6,102.41
Income over Expenses	1,599.92	(1,967.51)
Closing Balance - Dec 31	\$4,552.94	\$2,953.02

BOARD OF TRUSTEES FINANCIAL REPORT

William Fox, Treasurer

	<u>2021</u>	<u>2020</u>
Receipts:		
<u>Non designated gifts</u>		
Envelopes	6,184	5,798
AV Funds	739	4,050
Interest Income	248	182
Other income	0	1,655
Bell Telus Tower	17,000	17,000
	<hr/>	<hr/>
	24,172	28,685
 <u>Designated and memorial gifts</u>		
Other	0	2,670
	<hr/>	<hr/>
Total Receipts	24,172	31,355
 Expenditures:		
Bell Tower Funds to General Fund	10,000	10,000
Repairs and maintenance	27,532	16,693
Building and property security	0	10,645
Computer and internet	0	2,060
Bank charges	42	41
GST / HST Paid	1,085	1,158
 <u>Designated expenditures</u>		
D. Westney M&S Fund	0	6,856
	<hr/>	<hr/>
Total Expenditures	38,659	47,453
 <hr/>		
Excess (Deficit) of Receipts over Expenditures	(14,487)	(16,098)
 <hr/>		
	<u>2021</u>	<u>2020</u>
Assets:		
CIBC chequing account	31,617	24,137
ING savings account	27,241	27,173
Manulife Bank savings account	55,489	55,489
Meridian Bank savings account	42,161	0
	<hr/>	<hr/>
Total Cash	156,509	106,799
HST Recoverable	2,494	2,663
Loan to General fund	53,869	51,206
Total Assets	<hr/> <hr/>	<hr/> <hr/>
	212,872	160,668
Accounts Payable	26,930	239
Loan Payable Church Extension Council	32,000	32,000
CERB Loan Payable	40,000	0
	<hr/>	<hr/>
Total Liabilities	98,930	32,239

	<u>2021</u>	<u>2020</u>
The Board of Trustees holds the following amount in trust		
Carpet & Flooring Trust	3,472	3,467
Elizabeth St. Cemetery	5,000	5,000
Jean Outhouse Bursary Fund	1,718	1,716
D. Westney General Fund Trust	483	482
UCW Trust	3,139	3,135
AV Trust	(43,293)	(44,033)
Organ	4,611	4,605
Sunday School Computer Trust	389	388
Other designated	138	138
Undesignated	138,287	153,530
Total in Trust	<u>113,942</u>	<u>128,429</u>
Total Liabilities and Trust	<u>212,872</u>	<u>160,668</u>

Respectfully submitted,
William Fox, Treasurer

MEN'S GROUP FINANCIAL REPORT

Bob Masters, Treasurer

	<u>2021</u>	<u>2020</u>
Balance as of December 31st	1,003.59	376.24
Deposits during the year		
Breakfast money		50.00
Pancake Supper		495.15
Hockey tickets		93.00
Mens group	228.83	
Total deposits	<u>228.83</u>	<u>638.15</u>
Disbursements during year		
Audio Visual donation	500.00	
Bank charges	12.55	10.80
Total disbursements	<u>512.55</u>	<u>10.80</u>
Income over expenditures	<u>(283.72)</u>	<u>627.35</u>
Balance at December 31st	<u>719.87</u>	<u>1,003.59</u>

MISSION AND SERVICE FINANCIAL REPORT

Prepared by Bill Fox

	<u>2021</u>	<u>2020</u>
M&S Fund Receipts		
PVUC	\$20,804.10	\$24,817.90
PVUC UCW	\$600.00	\$970.00
PVUC Sunday School		
PVUC Lenten/Thanksgiving/		
Interest earned	\$6.13	
Upper Room	\$93.90	\$64.85
New Beginnings (mis-deposits)		
SUB-TOTAL	<u>\$21,504.13</u>	<u>\$25,852.75</u>
Dorothy Westney Bequest	\$0.00	\$5,355.73
Karanda Hospital	\$2,300.00	\$845.00
Music Night		
TOTAL RECEIPTS	<u>\$23,804.13</u>	<u>\$32,053.48</u>
M&S Fund Disbursements		
M&S - United Church of Canada	\$21,257.00	\$25,352.75
Karanda Hospital (PVUC)	\$1,900.00	\$1,345.00
Karanda Hospital (Westney Trust)		\$2,855.73
Trustees (Westney Trust)		\$1,000.00
Los Quinchos School (Westney Trust)		\$1,500.00
TOTAL EXPENDITURES	<u>\$23,157.00</u>	<u>\$32,053.48</u>
BALANCE	\$647.13	\$0.00
Bank Balance	\$2,030.53	\$9,752.75
O/S Deposits	\$3,146.60	
O/S Cheques	\$4,530.00	\$9,752.75
TOTAL	\$647.13	\$0.00
M&S Dorothy Westney Bequest		
Disbursements		\$4,855.73
Balance		\$0.00

The Dorothy Westney bequest was received in 2012 and transferred to the PVUC Trustees for investment on behalf of the M&S Committee.

In 2020, money from the bequest (\$1,500) was donated to Los Quinchos School for vendor children in Managua, Nicaragua via the Extra Measures program of The United Church of Canada.

STEWARDSHIP FINANCIAL REPORT

Prepared by Bill Fox

	<u>2021</u>	<u>2020</u>
Ledger Balance as of Dec. 31 was:	\$ 2,020.05	\$ 2,185.80
Revenue: 3T Project Results		
HST Refund		\$ 48.94
Total Revenues	<u>\$ -</u>	<u>\$ 48.94</u>
	\$ 2,020.05	\$ 2,234.74
Expenses: Bank Charges	\$ 23.40	\$ 23.40
Catering Expenses		
Dinner & Pie Expenses		\$ 78.29
Steam Cleaning of Chairs		\$ 113.00
Total Expenses	<u>\$ 23.40</u>	<u>\$ 214.69</u>
Ledger Balance as of Dec. 31	<u>\$ 1,996.65</u>	<u>\$ 2,020.05</u>
	\$ 2,020.05	\$ 2,234.74
Bank Balance as of Dec. 31 was	\$ 1,996.65	\$ 2,020.05

UCW FINANCIAL REPORT

Carrie Green, Treasurer

	<u>2021</u>	<u>2020</u>
LEDGER BALANCE AS OF DEC. 31 prior yr	\$ 4,514.06	\$ 8,612.76
LEDGER BALANCE AS OF DEC. 31 current yr	\$ 10,137.92	\$ 4,514.06
<u>REVENUES</u>		
CATERING REVENUE	\$ 2,528.00	\$ 4,994.00
Cards sales	\$ 125.00	
SILENT AUCTION		\$ 1,646.00
HST REFUND	\$ 534.05	\$ 519.15
OFFERING & DONATIONS	\$ 4,093.00	\$ 1,606.25
OTHER	\$ 855.00	
SALE OF QUILT		\$ 40.00
SNOW FLAKE MARKET		\$ 418.00
TAKE IT TABLE SALES		\$ 70.00
TUES MORNING CRAFT SALES	\$ 2,775.00	\$ 15.00
	\$ 10,910.05	\$ 9,308.40

EXPENSES	2021	2020
10% OF FUNERAL TEAS TO BRD OF TRUSTEES		
BANK CHARGES	\$ 12.00	\$ 1.14
BENEVOLENT FUND DONATION	\$ 1,068.00	
BRD TRUSTEES RE: AV (PROCEEDS OF BEEF DINNER		\$ 4,000.00
BURSERY, PRESBYTERIAL WORLD DEVELOPMENT		\$ 250.00
CATERING EXPENSES	\$ 196.76	\$ 1,148.86
CHRISTMAS GRATUITIES		\$ 475.00
DONATION TO TRUSTEES for AV Fund		
DONATIONS & SPECIAL PROJECTS	\$ 2,350.00	\$ 1,153.17
GARDEN, XMAS PLANTS, CHURCH DECORATIONS		\$ 307.17
KITCHEN REPAIRS & EXPENSES		\$ 1,162.90
Misc	\$ (50.12)	\$ 29.47
MISSION & SERVICE		\$ 1,875.00
PROCEEDS OF TAKE IT TABLE		\$ 70.00
QUILT OF VALOUR		\$ 37.12
TABLE SET UP		\$ 165.00
TUES MORNING CRAFTS	\$ 363.43	
UCW GUEST SPEAKERS & MEETING EXPENSES		\$ 211.37
UTILITIES DONATION		\$ 2,500.00
VISITING, FRIENDSHIP & SYMPATHY		\$ 20.90
YOUTH GROUP		
	\$ 3,940.07	\$ 13,407.10
Net profit / (Loss)	\$ 6,969.98	\$ (4,098.70)
LEDGER BALANCE	\$ 11,484.04	\$ 4,514.06
ADD: Outstanding Cheques Not Cleared		
3372 150.00		
3373 150.00		
3379 153.34		
3380 600.00		
-		
	\$ 1,053.34	\$ 325.12
LESS: Outstanding Deposits	\$ 1,308.00	
BANK BALANCE AT DECEMBER 31	\$ 11,229.38	\$ 4,839.18

WELLNESS AND SOCIAL CONCERNS FINANCIAL REPORT

William Fox, Treasurer

	<u>2021</u>	<u>2020</u>
Income		
Givings - Regular		
Envelopes	0.00	40.00
Total Givings - Regular	<u>0.00</u>	<u>40.00</u>
Other Income		
Outreach		
Exercise Class	0.00	319.75
Foot Clinic	240.00	755.00
Total Outreach	<u>240.00</u>	<u>1,074.75</u>
Total Other Income	<u>240.00</u>	<u>1,074.75</u>
Total Income	<u>240.00</u>	<u>1,114.75</u>
Expenses		
Outreach		
Exercise Class	0.00	420.00
Foot Clinic	0.00	148.50
Other	195.00	0.00
Total Outreach	<u>195.00</u>	<u>568.50</u>
Total Expense	<u>195.00</u>	<u>568.50</u>
Net Income	<u>45.00</u>	<u>546.25</u>

GENERAL FUND BALANCE SHEET

William Fox, Treasurer

	<u>2021</u>	<u>2020</u>
Current Assets		
Cash		
Chequing	13,509.97	15,921.27
Savings	2,162.07	2,162.07
Total Cash	<u>15,672.04</u>	<u>18,083.34</u>
Accounts Receivable	4,985.49	-
Total Assets	<u>20,657.53</u>	<u>18,083.34</u>
Current Liabilities		
Accounts Payable	18,104.76	15,802.68
Other Liabilities	0.00	(3,973.11)
Loan Payable	53,869.14	51,205.67
Total Current Liabilities	<u>71,973.90</u>	<u>63,035.24</u>
Retained Earnings		
Opening Balance	386.34	386.34
Unrestricted Net Assets	(45,651.16)	(23,810.69)
Net Income	(6,051.55)	(21,527.55)
Total Equity	<u>(51,316.37)</u>	<u>(44,951.90)</u>
Total Liabilities & Equity	<u>20,657.53</u>	<u>18,083.34</u>

GENERAL FUND FINANCIAL REPORT

William Fox, Treasurer

	2019	2020	2021	Budget 2021
Income				
Givings				
Envelopes	82,102.95	96,778.65	84,755.50	102,000.00
Pre-Authorized Remittances UCC	122,908.40	123,646.90	120,088.40	130,000.00
Loose	5,163.90	366.40	651.25	2,000.00
Canada Helps	24.00	1,291.57	1,094.34	1,300.00
Total Givings	<u>210,199.25</u>	<u>222,083.52</u>	<u>206,589.49</u>	<u>235,300.00</u>
Givings - Thank Offering	19,980.00	4,239.00	12,087.45	20,000.00
Other Income				
Outreach	4,169.30	1,074.75	240.00	
Workplace Donation Matching	0.00	45.00	0.00	
Other Income - Other	1,804.78	250.00	1,975.00	
Total Other Income	<u>5,974.08</u>	<u>1,369.75</u>	<u>2,215.00</u>	<u>0.00</u>
PVUC Groups				
Communications	0.00	0.00	0.00	
Stewardship	400.00	375.00	9.05	
UCW	2,500.00	0.00	0.00	
Christian Education Committee	696.90	460.85	0.00	
Youth Group	0.00	0.00	0.00	
Worship	5,917.27	175.00	0.00	
Total PVUC Groups	<u>9,514.17</u>	<u>1,010.85</u>	<u>9.05</u>	
Fundraising				
Other Fundraising	-1,005.00	140.00	40.00	6,000.00
Snowflake Market	3,500.00	0.00	0.00	
Yard Sale	886.00	0.00	0.00	
Fundraising Other	6,977.54	0.00	0.00	
Total Fundraising	<u>10,358.54</u>	<u>140.00</u>	<u>40.00</u>	<u>6,000.00</u>
Cell Tower - General Fund	10,000.00	10,000.00	10,000.00	10,000.00
Rental Revenue	36,961.60	7,034.50	1,390.75	7,500.00
Total Tax Refunds	6,256.84	0.00	0.00	
COVID CEWS	0.00	28,896.57	37,488.48	8,000.00
COVID TEWS	0.00	3,646.67	0.00	
COVID CERB	0.00	0.00	20,000.00	
Total Charitable Pass-Through	600.00	20.00	0.00	
Bank Interest Received	3.88	0.00	0.00	
Total Income	<u>309,848.36</u>	<u>278,440.86</u>	<u>289,820.22</u>	<u>286,800.00</u>

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Budget</u> <u>2021</u>
Expenses				
Building and Property Expenses				
Insurance Expense	11,186.15	10,272.44	10,676.16	12,652.00
Property				
Total Other Property	1,192.05	409.90	151.15	1,500.00
Total Outside Services	33,687.59	38,697.06	29,663.18	32,820.00
Small Tools and Equipment	64.96	0.00	0.00	
Total Property	<u>34,944.60</u>	<u>39,106.96</u>	<u>29,814.33</u>	<u>34,320.00</u>
Total Utilities	<u>19,902.61</u>	<u>17,079.68</u>	<u>16,316.03</u>	<u>16,415.00</u>
Total Building and Property Expenses	<u>66,033.36</u>	<u>66,459.08</u>	<u>56,806.52</u>	<u>63,387.00</u>
General & Administrative				
Advertising and Promotion	468.25	192.95	-88.00	200.00
Computer and Internet Expenses	0.00	0.00	0.00	
Conferences and Meetings	1,643.30	220.63	0.00	500.00
Dues and Subscriptions	1,031.85	552.85	0.00	100.00
Office Supplies	1,334.80	1,212.84	594.54	1,210.00
Postage and Delivery	176.91	5.82	0.00	150.00
Total Printing and Reproduction	4,319.23	0.00	438.88	
Professional Fees	0.00	0.00	0.00	
Telephone & Internet	4,530.81	5,087.63	5,123.92	5,100.00
Rental Expenses	1,650.00	135.00	0.00	135.00
Total Interest & Bank Charges	838.29	730.10	714.59	750.00
PVUC Groups				
Outreach				
Foreign Outreach	153.33	0.00	0.00	
Growth & Visioning	2,000.00	0.00	0.00	
Wellness & Social Concerns	2,145.59	568.50	195.00	620.00
Canada Charitable Contributions	661.66	0.00	0.00	
Outreach - Other	850.00	0.00	0.00	
Total Outreach	<u>5,810.58</u>	<u>568.50</u>	<u>195.00</u>	<u>620.00</u>
Worship				
Choir Leader & Musicians	19,020.00	18,120.00	19,020.00	20,000.00
Choir expenses	5,518.80	0.00	0.00	
Total Other Worship	<u>2,412.41</u>	<u>1,178.30</u>	<u>629.86</u>	<u>3,860.00</u>
Total Worship	<u>26,951.21</u>	<u>19,298.30</u>	<u>19,649.86</u>	<u>23,860.00</u>
Christian Education	1,494.15	1,267.88	1,174.74	1,500.00
Total PVUC Groups	<u>34,255.94</u>	<u>21,134.68</u>	<u>21,019.60</u>	<u>25,980.00</u>
National Assessment	8,826.00	8,826.00	8,826.00	8,826.00
Total General & Administrative	<u>59,075.38</u>	<u>38,098.50</u>	<u>36,629.53</u>	<u>42,951.00</u>
HST + GST Disbursement	5,680.51	1,109.75	2,309.77	
Personnel Costs				
ADP Service Charges	569.61	726.55	908.82	625.00
Payroll				
Total Deductions and Expenses	32,144.15	33,893.54	37,050.19	36,939.04
Total Earnings	<u>155,839.20</u>	<u>158,831.28</u>	<u>161,495.52</u>	<u>161,495.52</u>
Total Payroll	<u>187,983.35</u>	<u>192,724.82</u>	<u>198,545.71</u>	<u>198,434.56</u>
Total Payroll Benefits	<u>1,724.93</u>	<u>834.71</u>	<u>671.42</u>	<u>2,000.00</u>
	<u>190,277.89</u>	<u>194,286.08</u>	<u>200,125.95</u>	<u>201,059.56</u>
Total Expenses	<u>321,067.14</u>	<u>299,953.41</u>	<u>295,871.77</u>	<u>307,397.56</u>
Net Income	<u>-11,218.78</u>	<u>-21,512.55</u>	<u>-6,051.55</u>	<u>-20,597.56</u>