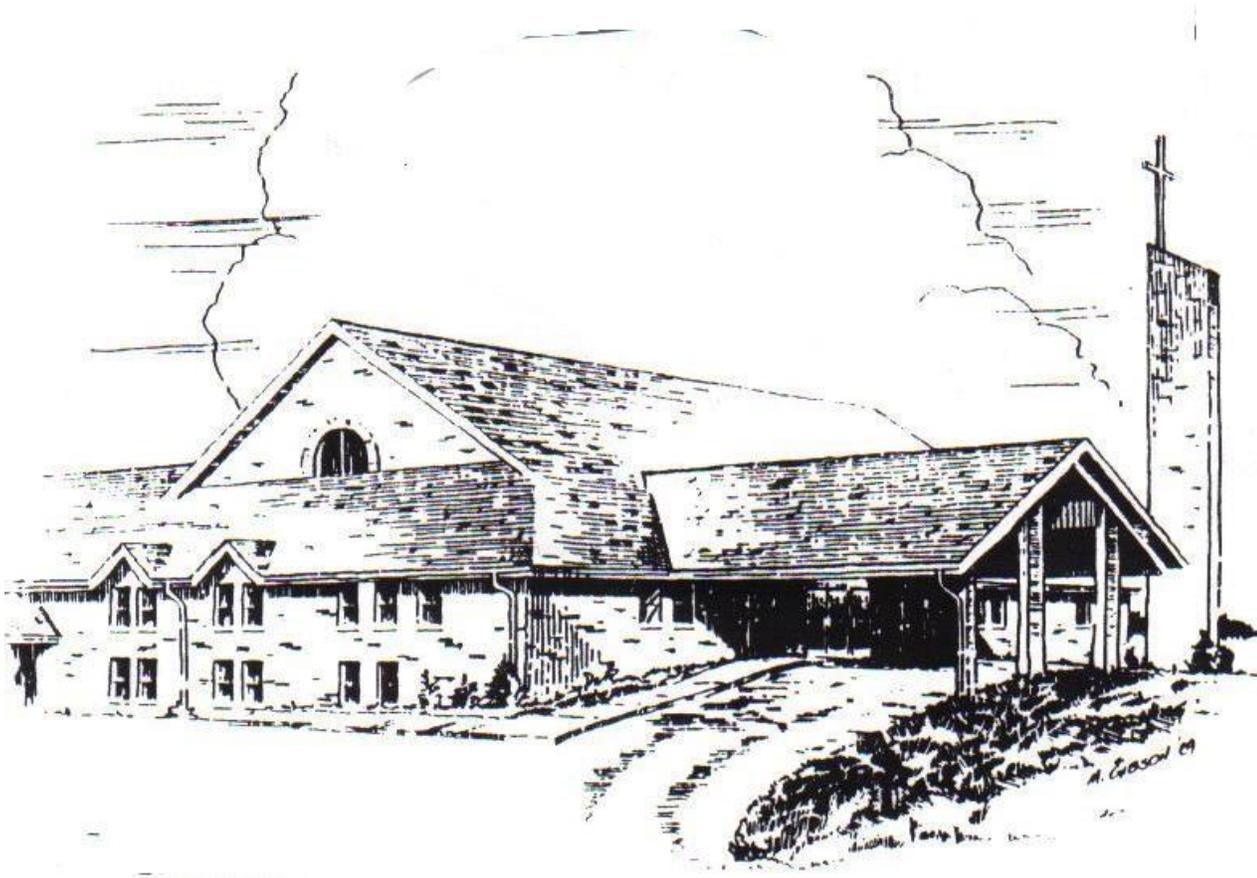


2025

ANNUAL REPORT



PICKERING VILLAGE UNITED CHURCH

300 Church St. North, Ajax, Ontario L1T 2W7

905-683-4721

Website: pvuc.ca

E-mail: pvuc@pvuc.ca

AGENDA

Annual Congregational Meeting of Pickering Village United Church
Sunday, March 8, 2026

1. Welcome and Opening Devotions
2. Election of Chairperson and Secretary for Annual Meeting
3. Motion of approval for adherents to vote
4. Adoption of Agenda
5. Minutes from Previous Congregational Meeting
6. Annual Report – The reports will be considered in the order they appear in the Annual Report (excluding 2026 Budget)
7. Auditors' Report 2025
8. Year 2026 Budget Approval
9. Mission and Service Commitment for 2026
10. Report of the Nominations Committee
11. Other Business
12. Adjournment

MINISTERS REPORT

Dear Members and Friends of Pickering Village United Church,

Grace and peace to you in the name of our Lord Jesus Christ.

As we prepare for our 2025 Annual General Meeting, I want to extend my sincere thanks to each of you for your continued faithfulness, generosity, and commitment to our shared ministry. The AGM is an important moment in the life of our church — a time to reflect on where we have been, to celebrate how God has been at work among us, and to look ahead with prayerful hope to the year before us.

Throughout 2025, we have experienced both meaningful growth and new challenges. In all of it, your dedication — in worship, outreach, pastoral care, fellowship, leadership, and service — has been a powerful witness to Christ's love in our community. It is through your gifts of time, talent, and compassion that our church continues to thrive and remain a welcoming place of faith and belonging.

At this year's AGM, we will review ministry and financial reports, celebrate milestones, and discuss our goals and priorities for 2026. Important decisions will be made that help shape the direction of our congregation, and your presence and participation truly matter. I encourage all members and adherents to attend, to share openly and respectfully, and to hold our conversations in a spirit of prayer and discernment.

As we gather, may we do so with gratitude for God's faithfulness and with confidence in the Spirit's guidance. Together, we continue to build on the strong foundation laid by those who came before us, trusting that God is not finished with us yet.

Please keep the meeting — and the ongoing life and ministry of our church — in your prayers. I look forward to being together and stepping faithfully into the year ahead.

With blessings and peace,

Rev. Kaitlyn Ostrander
Minister
Pickering Village United Church

PICKERING VILLAGE UNITED CHURCH

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MINISTER: Rev. Kaitlyn Ostrander, B.A., M.Div.

Voluntary Associate Minister: Rev. David O. Jones B.A., LL. B, M. Div

CHURCH COUNCIL:

Chair*	Sean Aune
Vice-Chair/Nominations*	Vacant
Past Chair*	Chuck Hay
Secretary*	Patrice Fleming
Treasurer*	Bill Fox
Christian Education	Brenda Plummer
Communications	Vacant
Finance	Sean Aune/Bill Fox
Men’s Group	Chuck Hay/Peter Rebek
Ministry & Personnel	John Scott
Mission & Service	Vacant
Property	Vacant
Stewardship	Vacant
Wellness & Social Concerns	Fran Sancroft
Worship	Doreen Hallé
Board of Trustees	Rev. Kaitlyn Ostrander
United Church Women	Brenda Plummer
ECO Regional Council Lay rep.	Doreen Hallé / Shirley Whitely

(*Members of the Council Executive along with the ministers)

MEMBERS-AT-LARGE: Dianne Catchpole, Rosemary Nash, Bob Martindale

YOUTH REPRESENTATIVES: Jordan Wagner, Sharon Hull

BOARD OF TRUSTEES

Rev. Kaitlyn Ostrander	Chair
Bill Fox	Treasurer, Term ending 2028
Chuck Hay	Second Term ending 2025
Frank Green	Second Term ending 2026
Janice Pound	First Term ending 2025

AUDITORS: Sean Aune, William Fox, Mark Scanlan, Astrid Breedy

COMMITTEES OF THE CHURCH COUNCIL, 2025

The Ministers (except for the M&P Committee and Nominations) and the Church Council Chairperson are ex-officio members of all committees.

CHRISTIAN EDUCATION COMMITTEE

Brenda Plummer	Chair/Sunday School Coordinator
Sharon Hull	Youth
Rosemary Nash	
Shirley Whitely	Secretary
Jordan Wagner	Youth

FINANCE COMMITTEE

Sean Aune/Bill Fox	Co-Chairs
Bill Fox	Trustees / M&S / Church Treasurer
Carrie Green	UCW Treasurer

MINISTRY AND PERSONNEL COMMITTEE

John Scott	Chair
Dianne Catchpole	
Ruth Gartlan	

NOMINATIONS COMMITTEE

Vacant - chair	Council Vice-chair
Sean Aune	Council Chair
Chuck Hay	Past Council Chair

STEWARDSHIP COMMITTEE

Carrie Green	Chair
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COMMUNICATIONS COMMITTEE

Vacant	Chair
Dianne Catchpole	VOICE Editor
Shirley Whitely	Weekly Email Blast
Jeff Plummer	Webmaster
Doreen Hallé	Blast Coordinator
Kimberly Dunlop	VOICE publisher
Fran Sancroft	
Pam Spence	
Michelle Kirkos	

MEN'S GROUP EXECUTIVE

Chuck Hay	Co-Chair
Peter Rebek	Co-Chair
Vacant	Secretary
Bob Martindale	Events Coordinator
Bob Masters	Treasurer

MISSION AND SERVICE COMMITTEE

Vacant	Chair
Bill Fox	M&S Treasurer

PROPERTY COMMITTEE

Vacant	Chair
Peter Rebek	
Clint Sturgeon	
Bob Masters	

RENTALS & COMMUNITY USAGE

(a sub-committee of Property)

Frank Green	Chair
Kimberly Dunlop	Office Administrator

UNITED CHURCH WOMEN EXECUTIVE

Carolyn Webster	Past President
Susan Reed	Program Chair
Marilyn Cummins	Secretary
Carrie Green	Treasurer
Rowena Dunlop	E-mail Blast
Brenda Plumber	Council Rep

**WORKING GROUP ON PVUC'S
FINANCIAL FUTURE**

Bill Fox – chair
Chuck Hay
Gwen Smith
Brenda Plummer
Carrie Green
Michael Odle
Sean Aune

**WELLNESS & SOCIAL CONCERNS
COMMITTEE**

Fran Sancroft – Chair
Betty Metcalf
Sharon Zurbrigg

WORSHIP COMMITTEE

Doreen Hallé	Chair
Bev Silson	
Oksana Hahn	Director of Music
Bob Martindale	

GROUPS ASSOCIATED WITH WORSHIP:

Baptism Stewards
Dianne Catchpole
Heather Scott

Audio-Visual Crew
Phil Cox
Rick Hahn
David Jones
Peter Rebek

NARRATIVE REPORTS

PASTORAL REPORT

Compiled from Church Office Records

I. WEDDINGS

In 2025, there were no marriages performed by ministers of Pickering Village United Church.

II. FUNERALS

The Ministers officiated at 4 funeral services which are recorded in our Burial Register:

*Hicks, Judith
*Twumasi, Richard

*Lee, Lois
*Smith, Gwynnith

* Adult PVUC member

We take this moment to honour our many friends, relatives, and members of the community who died during 2025.

“Blessed are the dead who die in the Lord, that they may rest from their labours, for their deeds do follow.” Revelation 14:13

III. BAPTISMS

In 2025, there were 1 Baptism held at PVUC.

IV. NEW MEMBERS

In 2025, there were 7 new persons received into the fellowship of the church.

V. MEMBERSHIP STATISTICS

Total Membership January 1, 2024	540
Received by Profession of Faith	7
Received by Certificate of Transfer	0
Received by Confirmation	0
Total Received	547
Removed by Death	4
Removed by Certificate of Transfer	0
Removed without Certificate	
Total Removed	4
Total Membership, December 31, 2025	543

CHURCH COUNCIL AND CONGREGATIONAL COMMITTEES

BOARD OF TRUSTEES

Rev. Kaitlyn Ostrander, Chair

The primary role of the Trustees is to safeguard the people and property of our church. We carry out this responsibility by working closely with the Property Committee, Finance Committee, and Church Council. One of our key duties is ensuring that the church building and all who gather here are adequately and appropriately insured.

The Trustees also oversee the church's capital funds — the reserves set aside to address significant repairs and major expenses. In 2025, in collaboration with the Property Committee, several important projects were undertaken to maintain and strengthen our facilities including repairs to our roof. These ongoing improvements help ensure that our building remains safe, functional, and welcoming for ministry and community use.

As many of our long-standing members know, our church building is now over 30 years old. With this milestone comes the increased likelihood of substantial maintenance and repair needs in the years ahead. For this reason, the Trustees remain deeply grateful for the congregation's continued financial support and for fundraising initiatives that contribute to the Trustees' reserve funds. Your generosity helps ensure that we can responsibly care for the resources entrusted to us and sustain our ministry well into the future.

CHURCH COUNCIL

Sean Aune, Chair of Council

Looking back over the past year, one word rises above the rest: *revitalization*. In our first full year with Reverend Kaitlyn, we have felt a renewed sense of purpose and the welcome return of many members to fellowship and worship. We are grateful to see our congregation growing, with past members returning and new individuals becoming part of our church family. This renewed energy carries us forward with excitement as we look towards 2026 and the years ahead.

Revitalization projects within our church and through our committees have been extensive. Inside, we updated the lounge, library, and meeting room, and replaced many of the old fluorescent lights with energy-efficient LED lighting, reducing costs and supporting the environment. Outside, with the help of the Trustees, we replaced the top of the PVUC sign—giving our church a renewed presence in the community—and updated the front-door ramp to improve accessibility for all. We have also strengthened our outreach through an updated website and an active social media presence.

Through the committees' teamwork and dedication to revitalization, this year has been a success. We are deeply grateful to every member for their commitment and devotion to the church.

Looking towards the upcoming year, our rental community continues to expand, and we anticipate even further growth in 2026. We see a bright future ahead but achieving it will require the hard work and dedication of all our members. Our goal is to build on last year's progress, grow as one unified congregation, and continue guiding our members and community in worship and in living according to Jesus' teachings.

CHRISTIAN EDUCATION COMMITTEE

Brenda Plummer, Chair

The work of the CE Committee carried on.

We appreciate the support we received from the congregation as well as some resource support from Rev. Ostrander, whenever possible.

SUNDAY CHURCH SCHOOL

Sunday School attendance remained low, but consistent. We were encouraged by the addition of some new members. Lessons and crafts were available for any participants. Over the summer, clipboards with activity sheets were available for any children that attended and are still available for those who do not wish to participate in Sunday school. This year marked a return to the presentation of a Christmas Eve Pageant, written by Susan Reed and put on by all generations from our congregation. It was well received by both participants and the congregation, and it is hoped we can do another one this year.

YOUTH

We are blessed to have the leadership of Jordan Wagner and Sharon Hull. Numbers remain low, but we are hopeful this will increase. Our post Secondary young adults were remembered with prayers, blessings and Tim Horton Gift cards in the spring, during final exam preparations.

STUDY PROGRAMMES

Rev. Ostrander led a Lenten Bible study group Act/Fast and in the fall, they studied the book of Ruth. Several members of the congregation enjoyed participating. CE contributed to the cost of books for the Lenten study.

FELLOWSHIP PROGRAMMES

The CE committee has enjoyed hosting, with assistance from the congregation, the ever-popular Fellowship Lunches after church. This year, we had a barbecue co-hosted by the 100th Anniversary Committee and it was very well attended. Thanks to Viva, for their financial support of this event. We also worked with the 100th Anniversary Committee to organize a group from our congregation to participate in the Ajax Santa Claus Parade. Members of all ages enjoyed a lovely walk in support and promotion of PVUC, and we look forward to making this an annual event.

Despite our small numbers, we remain a determined and motivated committee. New members always welcome.

COMMUNICATIONS COMMITTEE

Vacant, Team Lead

The Communications Team continues to support and strengthen the ways we share information within our congregation and with the wider community. The communication platforms under our care include:

- The website (www.pvuc.ca)
- Weekly email “Blast” messages
- The Facebook group *PVUC Group Online* and the Facebook page *Pickering Village United Church*
- The church’s Annual Report
- The Church Directory
- The roadside message sign
- Weekly slides

Throughout 2025, the team has maintained and regularly updated all these communication channels to ensure timely, clear, and meaningful connection. Work has also continued reviewing and refreshing the PVUC website to improve accessibility, clarity, and content. This remains an ongoing project as we seek to enhance our digital presence and better serve both members and visitors.

We would also like to express sincere appreciation to those who faithfully support this ministry behind the scenes. Bob Martindale ensures that the roadside sign is kept current and welcoming. Phil Cox oversees the posting of worship service recordings on our website, enabling those who worship from home to remain connected to our church community.

We are grateful for the dedication of all who contribute their time and expertise to keeping our congregation informed and connected.

EAST CENTRAL ONTARIO REGIONAL COUNCIL (ECORC) DELEGATE

S. Whitely & D. Hallé, PVUC Lay Delegate to ECORC

The ECORC Spring meeting was held at St. Paul's Bowmanville on May 23rd & 24th. This was a most uplifting meeting, with Rev. Michele Brotherton reminding us that our worth as a community of faith is not measured by how many walk through the doors, but by how deeply we care for those that do. God never required a crowd, just a commitment.

The Council reviewed and accepted the 2025 budget; learned about materials available to help celebrate the 100th Anniversary of The United Church of Canada; elected and covenanted General Council 45 Commissioners; heard some startling statistics and were introduced to a new initiative 'Toward 2035'. On June 17th, Bill Fox, Doreen Hallé and Rev. Kaitlyn attended a special regional meeting for decision makers and ministry asking the question 'Where will The UCC be in 2035' held at Bridge Street UC in Belleville. This was the first meeting of its kind held in all of the regions across Canada. Although some of the statistics seemed dire, we all left feeling positive.

The Fall ECORC meeting was held at Alderville First Nation Community Centre on October 25th, where we were welcomed by Chief Taynor Simpson. Kathy MacLeod Beaver brought us our teaching moment about reconnecting to the spirit, how nature brings us life and peace and that although they're waiting for us, we don't ask God and the spirits to help us enough. We also learned how a Swahili Church is now worshipping at the former Northminster United Church in Oshawa, giving the building a new life. We again looked at Toward 2035, asking ourselves if we believe there is a future, are we willing to do things differently and what would that look like.

The meetings are busy, but so informative, and a wonderful way to meet new people.

FINANCE COMMITTEE

Sean Aune/Bill Fox, Co-Chairs

No narrative report submitted. See Financial Reports for information.

MEN’S GROUP

Chuck Hay/Peter Rebek, Co-Chairs

As has been our tradition, in the last year we hosted the annual pancake supper, supported the Father’s Day service, and provided lots of maintenance. The group also supported many other functions for the church. We look forward to enhancing our work, growing the membership and welcoming ideas of fellowship. The Men’s Group welcomes any men from PVUC to join our activities. If you are interested. We send notices via email, so just send your contact email to prebek2@me.com or chuckhay823@gmail.com , the group co-chairs.

MINISTRY AND PERSONNEL COMMITTEE

John Scott, Chair

My name is John Scott, I am the chair of the Ministry and Personnel Committee (M and P committee) for Pickering Village United Church (PVUC). Dianne Catchpole and Ruth Gartlan are the other members of the Committee. Our responsibility is to manage the Church employees, Kimberly Dunlop and Kaitlyn Ostrander.

I’m sure that many of you are saying that’s a pretty soft touch and you’d be right. Reverend Ostrander, though only here about a year and a half has made a significant impact on our Church. She has brought a lot of energy to many projects and has created some new partnerships that speak well of our Church. Her sermons are thoughtful, informative and well delivered. She is very good at committee work and in keeping us informed about where the United Church is going. No-one can complain about not being informed of coming changes and events.

Kimberly has benefitted from having Reverend Kaitlyn present for the whole of 2025. Last year Kimberly was often working through issues without a Minister to rely upon. Kaitlyn and Kimberly have developed a very strong team energy. We are very lucky to have them as the day-to-day face of our Church.

That is my opinion and I think well founded. Having said that, I’m not present for many of the meetings and decision making. If you ever have any concern about how Kaitlyn or Kimberly are doing their jobs, please let one of us know. It may just be a misunderstanding that is easily resolved. Our task is to do all we can to make sure that there is no conflict with members of the Congregation and our Minister and our Office Coordinator and vice versa. We can only do so if we are informed of any difficulties.

Thanks for your assistance in moving forward through 2026.

MISSION AND SERVICE COMMITTEE

Vacant, Chair

This team needs to be rebuilt.

KARANDA - Although the Karanda Project is not officially part of M&S it continues to be included as part of our outreach. Donations to Karanda were \$2,240 in 2025. We continue to hold Dr Thistle and the Karanda Hospital & Community in our prayers. Thank you!

NOMINATIONS COMMITTEE

Sean Aune, Chair

As PVUC continues to grow, your participation is more important than ever. If you are willing to serve, or if you are approached by a member of the Nominations Committee, please take the time to prayerfully consider the opportunity to share your gifts.

Many of our committee members have served admirably for a number of years, leading faithfully through COVID and changes in ministry leadership. We are deeply grateful for their dedication, as their service has

been invaluable to the continued growth of the church. As we look ahead, it is now time for others within our congregation to step forward and continue this important work. We are currently looking for people to take on Chair or Co-Chair roles in the year ahead

PASTORAL CARE TEAM

This team needs to be rebuilt and will be a priority 2026.

PROPERTY COMMITTEE

Sean Aune, Acting Chair

Thank you to everyone, committee members and non-members alike, for the continued dedication in keeping our church a place we can all be proud of.

On the outside, thanks to the help of the Trustees, we were able to replace the top of the PVUC sign, renewing our visual presence in the community. We also updated the front-door ramp to ensure safer and easier access for those with mobility concerns.

On the inside, again with the assistance of the Trustees and a dedicated team, many of the outdated fluorescent lights have been replaced with energy-efficient LED lights. This upgrade will reduce ongoing expenses and lessen our environmental impact.

RENTALS AND COMMUNITY USAGE AD HOC COMMITTEE

Our facility is open and available for rental. We have our usual renters which make use of building on a regular basis, most of these are community groups.

Thanks to Frank Green and Kimberly Dunlop for heading up this function for PVUC.

UNITED CHURCH WOMEN

Susan Reed, Program Chair

The motto of the United Church Women is: *“To unite women of the Community of Faith for the total mission of the church and to provide a means through which we may express our loyalty and devotion to Jesus Christ in Christian witness, study, fellowship, and service.”*

At PVUC, the United Church Women (UCW) invites all women of the church to come together to learn, to worship God, to support others within our church family and the wider community, and to share fellowship through stories, laughter, and meaningful expressions of faith.

Our UCW group meets on the second Tuesday afternoon in November, January, February, and March, and on the second Wednesday evening in September, October, April, May, and June. We have 24 members who regularly attend meetings, along with many others who generously contribute their time and talents to our various projects.

We began the year under the leadership of Carolyn Webster and Gwen Smith. Both stepped down from their leadership roles, and beginning in September, the UCW restructured the executive.

It was with great sadness that the UCW acknowledged the deaths of two long-time and active members, Judy Hicks and Gwen Smith.

The Christmas Market in November was very successful. This annual fundraising event is our largest in terms of preparation and coordination. Our group also organized three funeral teas during the year. Funds raised are put to good use, with the largest portion supporting the work of the church and our outreach organizations.

Throughout the year, we offered a variety of programs. Susan Reed's program on chocolate included Bible readings and a Fair-Trade presentation with samples. Sue Hinzinberg, author of *The Retirement Plan*, shared her experience of writing and publishing her book. Susan and Doreen led a presentation on the symbols of Easter, and Rev. Kaitlyn and Susan presented on Women of Faith. The June potluck meeting featured games and fellowship. A fall flower arranging workshop was led by Linda Hearn, and Patsy Leamon spoke about the Sleeping Children Around the World team. The year concluded with the annual Christmas Candlelight service, written by Carrie Green and Bernice Moreton, titled *A Star in the East*.

As part of UCW outreach, we delivered 25 poinsettias to members of the church who are no longer able to worship with us on Sunday mornings. In December, we collected \$800 through gift cards and donations, which were delivered to shelters in Ajax-Pickering. The December clothing drive included scarves, hats, mitts, gloves, and warm socks donated to DARS, Horizon House, and other shelters.

The UCW thanks the members of the congregation for their support and donations; Rev. Kaitlyn for her spiritual guidance and inspiration; Carrie Green, Linda Hearn, and Marilyn Cummins for their many endeavors in the kitchen; the coordinators of the Christmas marketplace; Phil Cox for his help with the AV equipment and all the members for their ongoing willingness and dedication to the UCW.

WELLNESS AND SOCIAL CONCERNS COMMITTEE

Fran Sancroft, Chair

We did 4 Food Drives in 2025, which generated about 1,200 lbs of food for our 2 local food banks. We also received cash donations during our food drives this allowed us to donate \$1445.00 during the year to local foodbanks. A HUGE Thankyou to our Congregation for their support! The December Drive was focused on BREAKFAST and was well supported. A Spring Food Drive will be happening soon.

Our Gentle Yoga, "Keep Fit" classes on Tuesdays continue and are well attended

WORSHIP COMMITTEE

Doreen Hallé, Chair

We offer worship as an outpouring of gratitude and awe and a practice of opening ourselves to God's still, small voice of comfort, to God's rushing whirlwind of challenge. Through word, music, art and sacrament, in community and in solitude, God changes our lives, our relationships, and our world. *A Song of Faith* (2006)

2025 was an incredibly busy and fulfilling year for the Worship & Music Committee as we celebrated the 100th anniversary of The United Church of Canada and our first full year with Rev. Kaitlyn Ostrander. It was a year of discovering new ways to make our worship services meaningful and current.

Some of these initiatives included once a month asking a member of the congregation to share their story of connection to the land/nature and in this way make the Land Acknowledgement more personal. The committee also introduced 'Communion to Go', a way to share communion with those not able to attend the service by packaging the blessed elements along with a short service to be delivered by friends and neighbours. In October, our name was changed to Worship and Music Committee to better reflect what we do.

Along with all our regular Sunday worship services we enjoyed 4 'Centennial' services, written by Susan Reed and Doreen Hallé and presented by the Gospel Players, telling the story of how The United Church of Canada came to be; the women of the church from WA to UCW, and 100 years of music.

Easter was celebrated with a very successful (we expected 50, over 70 attended) Maundy Thursday potluck supper with communion hosted by the Worship committee, a very moving Good Friday service and of course, a joyous Easter Sunday. There was a Star Wars themed service on May the 4th; a Pride service in June where our rainbow table was prepared; the Men's Group presented a Father's Day service; new members of PVUC were welcomed at services in June and September; an outdoor Blessing of the Animals service in September; World Communion Sunday, Thanksgiving and the celebration of our 208th anniversary all happened in October and of course Advent and Christmas with 2 services on Christmas Eve, a 5pm family service led by the CE committee and an 8pm communion service.

Thank you to all who help to make PVUC a place we want to be on Sunday mornings:

- Our Music Director, Oksana Hahn and our dedicated choir members who provide us with wonderful music.
- The A/V group who prepares the PowerPoint to show on the screens and works in the booth every Sunday to ensure there is sound and video and that the service is recorded and available for viewing for those not able to attend in person.
- PVUC is also blessed to have lay people who can step in to provide worship leadership, scripture reading and music.
- The Worship and Music committee members who attend the meetings, bring their ideas and do the work. It wouldn't happen without all of you.
- Rev. Kaitlyn for her leadership and willingness to try new things, to make new connections and to challenge us to live out our calling.

We move into 2026 with gratitude and hope, knowing we are not alone. Thanks be to God.

FINANCIAL REPORTS

AUDITORS' REPORT

William Fox, Sean Aune, Mark Scanlan, Astrid Breedy Auditors

To the congregation of Pickering Village United Church:

We have examined the financial reports, statements, ledgers, receipts, etc., of the Church as made available to us for the year ended December 31, 2025

. Our examination included test and other procedures as we considered necessary to support the amounts and disclosures shown for the following accounts:

- Benevolent Fund
- Board of Trustees Investment Accounts
- Board of Trustees Current Account
- Men's Group
- Mission and Service
- Stewardship Committee
- United Church Women (UCW)
- General (Main Operating) Account which includes Choir and Wellness and Social Concerns.

In our opinion, there were no material misstatements, and the financial reports present fairly the financial position of the Church as of December 31, 2025, and the results of operations for the year then ended.

BENEVOLENT FUND

Sean Aune, Chair of Council

The PVUC Benevolent Fund continues to assist many families in the Ajax area.

We thank the PVUC congregation for its continuing support and generosity.

	<u>2025</u>	<u>2024</u>
Opening Balance - Jan 1	\$ 6,157.11	\$ 4,542.56
CIBC Deposits	-	1,614.55
E-Transfer Deposit held by General Fund	1,610.00	300.00
Total Deposits	1,610.00	1,914.55
 Total Expenditures	 1,429.94	 300.00
 Income over Expenses	 <u>180.06</u>	 <u>1,614.55</u>
 Closing Balance - Dec 31	 \$ 6,337.17	 \$ 6,157.11
Less outstanding deposit		
<u>Closing Bank Balance - Dec 31</u>	<u>\$ 6,337.17</u>	<u>\$ 6,157.11</u>

BOARD OF TRUSTEES FINANCIAL REPORT

William Fox, Treasurer

BOARD OF TRUSTEES FINANCIAL REPORT

	<u>2025</u>	<u>2024</u>
Receipts:		
<u>Non designated gifts</u>		
Envelopes	5,836	5,390
AV Funds	2,315	580
Interest Income	1,850	2,561
Other income	0	5,078
Bell Telus Tower	19,000	19,000
	<hr/> 29,002	<hr/> 32,609
<u>Designated and memorial gifts</u>		
Other	25	1,010
Total Receipts	<hr/> 29,027	<hr/> 33,619
Expenditures:		
Bell Tower Funds to General Fund	7,000	7,000
Repairs and maintenance	12,055	19,607
Bank charges	60	50
GST / HST Paid	396	773
<u>Designated expenditures</u>		
Jean Outhouse Bursaries	0	0
Total Expenditures	<hr/> 19,511	<hr/> 27,429
Excess (Deficit) of Receipts over Expenditures	<hr/> 9,516	<hr/> 6,189

	<u>2025</u>	<u>2024</u>
Assets:		
CIBC chequing account	24,069	7,001
ING savings account	7,801	7,650
Manulife Bank savings account	61,540	60,481
Meridian Bank savings account	30,730	40,403
Total Cash	<u>124,139</u>	<u>115,534</u>
HST Recoverable	2,687	1,776
Loan to General fund	43,296	43,296
Total Assets	<u><u>170,123</u></u>	<u><u>160,607</u></u>
Liabilities:		
Accounts Payable	0	0
Loan Payable Church Extension Council	32,000	32,000
Total Liabilities	<u>32,000</u>	<u>32,000</u>
The Board of Trustees holds the following amount in trust		
Carpet & Flooring Trust	3,782	3,713
Jean Outhouse Bursary Fund	1,871	1,837
UCW Trust	5,594	5,492
AV Trust	-34,198	-36,513
Organ	5,024	4,932
Undesignated	156,050	149,146
Total in Trust	<u>138,123</u>	<u>128,607</u>
Total Liabilities and Trust	<u><u>170,123</u></u>	<u><u>160,607</u></u>

MEN'S GROUP FINANCIAL REPORT

Bob Masters, Treasurer

	<u>2025</u>	<u>2024</u>
Balance as of December 31st	844.28	292.93
Deposits during the year		
Mens group	441.00	562.15
Total deposits	<u>441.00</u>	<u>562.15</u>
Disbursements during year		
Audio Visual Donation	400.00	-
Durham Youth Services	400.00	-
Bank charges	12.30	10.80
Total disbursements	<u>812.30</u>	<u>10.80</u>
Income over expenditures	<u>(371.30)</u>	<u>551.35</u>
Balance at December 31st	<u>472.98</u>	<u>844.28</u>

MISSION AND SERVICE FINANCIAL REPORT

Prepared by William Fox

	<u>2025</u>	<u>2024</u>
M&S Fund Receipts		
PVUC	\$19,705.40	\$18,821.40
PVUC UCW		
PVUC Ukraine Relief	\$0.00	\$0.00
Interest earned	\$170.75	\$267.47
Upper Room	\$43.50	\$113.85
SUB-TOTAL	<u>\$19,919.65</u>	<u>\$19,202.72</u>
Karanda Hospital	\$2,660.00	\$3,045.00
Foodbank Donations	\$1,395.00	\$750.00
Jasper Relief	\$0.00	\$1,050.00
TOTAL RECEIPTS	<u>\$23,974.65</u>	<u>\$24,047.72</u>
M&S Fund Disbursements		
M&S - United Church of Canada	\$18,000.00	\$24,000.00
Ukraine Relief - United Church of Canada		\$0.00
Karanda Hospital (PVUC)	\$2,340.00	\$3,345.00
Upperroom expense	\$0.00	\$261.80
Durham Foodbanks	\$1,445.00	\$600.00
TOTAL EXPENDITURES	<u>\$21,785.00</u>	<u>\$28,206.80</u>
BALANCE	\$2,189.65	-\$4,159.08
Bank Balance	\$5,372.92	\$9,775.07
O/S Deposits	\$0.00	\$200.20
O/S Cheques	\$69.80	\$6,861.80
TOTAL	\$5,303.12	\$3,113.47

STEWARDSHIP FINANCIAL REPORT

Prepared by William Fox

	<u>2025</u>	<u>2024</u>
Ledger Balance as of Dec. 31 was:	\$ 1,926.45	\$1,949.85
Revenue:		
Total Revenues	<u>\$ -</u>	<u>\$ -</u>
Expenses:		
Bank Charges	\$ 23.40	\$ 23.40
Total Expenses	<u>\$ 23.40</u>	<u>\$ 23.40</u>
Ledger Balance as of Dec. 31	<u>\$ 1,903.05</u>	<u>\$1,926.45</u>
Bank Balance as of Dec. 31 was	\$ 1,903.05	\$1,926.45

UCW FINANCIAL REPORT

Carrie Green, Treasurer

	<u>2025</u>	<u>2024</u>
LEDGER BALANCE AS OF DEC. 31 prior yr	\$ 6,789.74	\$ 5,561.42
LEDGER BALANCE AS OF DEC. 31 current yr	\$ 6,599.86	\$ 6,789.74

REVENUES

CATERING REVENUE	\$ 6,669.00	\$ 5,408.15
CARD SALES	\$ 601.00	\$ 365.00
SILENT AUCTION		
OFFERING & DONATIONS	\$ 2,430.00	\$ 2,816.95
OTHER	\$ 2,875.10	\$ 1,137.00
JUBILEE and FUNERAL TEA	\$ 2,630.00	\$ 2,025.00
SNOW FLAKE MARKET	\$ 8,057.05	\$ 6,779.65
TUES MORNING CRAFT SALES	\$ 205.00	\$ 20.00
	\$ 23,467.15	\$ 18,551.75

EXPENSES

	<u>2025</u>	<u>2024</u>
10% OF FUNERAL TEAS TO BRD OF TRUSTEES		
BANK CHARGES	\$ 182.61	\$ 124.05
BRD TRUSTEES RE: AV	\$ 1,875.10	\$ -
BURSERY, PRESBYTERIAL WORLD DEVELOPMENT	\$ -	\$ -
CATERING EXPENSES	\$ 3,830.44	\$ 2,022.37
CHRISTMAS GRATUITIES	\$ 1,100.00	\$ 600.00
DONATION TO GENERAL FUND		\$ -
DONATIONS & SPECIAL PROJECTS	\$ 5,223.00	\$ 9,787.00
GARDEN, XMAS PLANTS, CHURCH DECORATIONS	\$ 619.71	\$ 101.68
KITCHEN REPAIRS & EXPENSES	\$ 1,288.20	\$ 1,617.19
Misc	\$ 595.99	\$ 1,149.66
Transferred to Trustees for Investment	\$ -	\$ -
SCAW	\$ 80.00	\$ -
FUNDRAISING EXPENSES	\$ 1,150.00	\$ -
SNOW FLAKE MARKET	\$ 861.98	\$ 1,019.48
SNOWFLAKE MARKET DONATION TO Gen. Fund	\$ 6,500.00	\$ -
UCW GUEST SPEAKERS & MEETING EXPENSES	\$ -	\$ 525.00
	\$ 23,307.03	\$ 16,946.43

Net profit / (Loss)	\$ 160.12	\$ 1,605.32
LEDGER BALANCE	\$ 6,949.86	\$ 7,166.74

ADD: Outstanding Cheques Not Cleared

63	200.00		
77	80.00		
85	56.50	336.50	406.50

LESS: Outstanding Deposits		377.00
BANK BALANCE AT DECEMBER 31	\$ 7,286.36	\$ 7,196.24

WELLNESS AND SOCIAL CONCERNS FINANCIAL REPORT

William Fox, Treasurer

	<u>2025</u>	<u>2024</u>
Income		
Givings - Regular		
Envelopes	0.00	0.00
Total Givings - Regular	0.00	0.00
Other Income		
Outreach		
Exercise Class	1,430.00	1,249.85
Lunch & Learn	0.00	20.00
Total Outreach	1,430.00	1,269.85
Total Income	1,430.00	1,269.85
Expenses		
Outreach		
Exercise Class	1,700.00	1,450.00
Lunch & Learn	0.00	0.00
Other	0.00	67.80
Total Outreach	1,700.00	1,517.80
Total Expense	1,700.00	1,517.80
Net Income	-270.00	-247.95

GENERAL FUND BALANCE SHEET

William Fox, Treasurer

	<u>2025</u>	<u>2024</u>
Current Assets		
Cash		
Chequing	20,919.98	34,564.39
Savings	10,012.76	11,214.50
Total Cash	30,932.74	45,778.89
Accounts Receivable	15,147.22	14,109.57
Other Current Assets	- 77.93	- 222.87
Total Assets	46,002.03	59,665.59
Current Liabilities		
Accounts Payable	11,623.82	5,144.99
Other Liabilities	0.00	0.00
Loan Payable	43,296.50	43,296.50
Total Current Liabilities	54,920.32	48,441.49
Retained Earnings		
Opening Balance	386.34	386.34
Unrestricted Net Assets	10,837.76	(3,697.22)
Net Income	(20,142.39)	14,534.98
Total Equity	(8,918.29)	11,224.10
Total Liabilities & Equity	46,002.03	59,665.59

GENERAL FUND FINANCIAL REPORT

William Fox, Treasurer

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Budget 2025</u>	<u>Budget 2026</u>
Income					
Givings					
Envelopes	77,887.00	62,127.85	80,390.71	97,607.92	97,272.76
Pre-Authorized Remittances UCC	104,198.40	97,614.40	96,005.40	107,991.84	116,166.53
Loose	3,183.47	3,279.50	3,662.30	3,400.00	3,400.00
Canada Helps	855.60	673.10	2,517.72	700.00	700.00
UCC Foundation Gifts	5,039.69	4,916.92	6,088.39	5,000.00	5,000.00
Total Givings	<u>191,164.16</u>	<u>168,611.77</u>	<u>188,664.52</u>	<u>214,699.76</u>	<u>222,539.29</u>
Givings - Thank Offering	0.00	0.00	2,250.00	10,000.00	5,000.00
Benevolence Offerings	0.00	573.50	0.00	0.00	0.00
Other Income					
Outreach	1,160.50	1,269.85	1,430.00	0.00	0.00
Total Other Income	<u>1,160.50</u>	<u>1,269.85</u>	<u>1,430.00</u>	<u>0.00</u>	<u>0.00</u>
PVUC Groups					
Stewardship	0.00	845.00	992.00	0.00	0.00
UCW	4,000.00	0.00	0.00	0.00	0.00
Christian Education Committee	-100.00	-70.00	0.00	0.00	0.00
Worship	3,525.00	300.00	1,135.00	0.00	0.00
Total PVUC Groups	<u>7,425.00</u>	<u>1,075.00</u>	<u>2,127.00</u>	<u>0.00</u>	<u>0.00</u>
Fundraising					
Other Fundraising	0.00	0.00	0.00	0.00	0.00
Snowflake Market	3,000.00	0.00	6,500.00	6,000.00	3,000.00
Yard Sale	690.70	731.00	856.00	700.00	700.00
Fundraising Other	0.00	1,642.25	0.00	0.00	0.00
Total Fundraising	<u>3,690.70</u>	<u>2,373.25</u>	<u>7,356.00</u>	<u>6,700.00</u>	<u>3,700.00</u>
Cell Tower - General Fund	7,000.00	7,000.00	7,000.00	7,000.00	9,000.00
Rental Revenue	34,904.50	28,000.00	34,024.00	28,000.00	35,000.00
Bank Interest Received	0.00	52.41	54.76	0.00	0.00
Total Income	<u>245,344.86</u>	<u>208,955.78</u>	<u>242,906.28</u>	<u>266,399.76</u>	<u>275,239.29</u>

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Budget 2025</u>	<u>Budget 2026</u>
Expenses					
Building and Property Expenses					
Insurance Expense	13,327.87	14,687.13	15,681.60	15,680.00	15,940.00
Property					
Total Other Property	776.38	943.97	765.25	700.00	700.00
Total Outside Services	44,408.46	46,738.63	42,152.58	42,733.88	45,600.00
Total Property	45,184.84	47,682.60	42,917.83	43,433.88	46,300.00
51500 · Utilities					
Total Utilities	23,835.38	26,503.39	23,500.90	26,636.00	26,800.00
Total Building and Property Expenses	82,348.09	88,873.12	82,100.33	85,749.88	89,040.00
General & Administrative					
Conferences and Meetings	0.00	0.00	209.65	0.00	0.00
Dues and Subscriptions	301.06	0.00	242.84	301.06	300.00
Office Supplies	329.98	3,162.54	254.14	750.00	500.00
Postage and Delivery	46.00	0.00	126.61	0.00	0.00
Printing and Reproduction	4,093.95	3,744.23	3,509.57	3,787.56	3,587.56
Professional Fees	328.60	225.00	0.00	0.00	0.00
Telephone & Internet	5,882.51	6,347.11	6,758.89	6,350.00	6,800.00
Rental Expenses	277.50	885.00	375.00	500.00	500.00
Interest & Bank Charges	636.17	599.24	629.22	600.00	635.00
PVUC Groups					
Outreach					
Local Community	0.00	0.00	982.50	0.00	0.00
Wellness & Social Concerns	1,108.05	1,517.80	1,700.00	0.00	0.00
Total Outreach	1,108.05	1,517.80	2,682.50	0.00	0.00
Worship					
Choir Leader & Musicians	19,040.00	19,050.00	19,500.00	19,050.00	19,410.00
Choir expenses	0.00	0.00	0.00	1,000.00	1,000.00
Total Other Worship	127.02	177.71	1,135.84	754.00	770.00
Pulpit Supply	9,273.00	9,456.00	0.00	0.00	0.00
Total Worship	28,440.02	28,683.71	20,635.84	20,804.00	21,180.00
Christian Education	42.79	43.95	648.50	150.00	150.00
Web Site	0.00	0.00	1,086.59	2,000.00	2,000.00
Communications	0.00	0.00	1,226.59	2,000.00	2,000.00
Total PVUC Groups	29,590.86	30,245.46	25,193.43	22,954.00	23,330.00
National Assessment	10,295.00	10,228.00	11,811.00	11,811.00	12,318.00
Total General & Administrative	51,781.63	55,436.58	49,110.35	47,053.62	47,970.56
HST + GST Disbursement	3,004.60	3,441.86	2,875.61	3,000.00	3,000.00
Personnel Costs					
ADP Service Charges	664.55	675.37	743.08	675.00	750.00
Payroll					
Total Deductions and Expenses	9,638.24	7,715.84	26,446.62	26,060.34	28,210.00
Total Earnings	41,199.86	37,076.58	99,899.20	99,101.76	103,861.12
Total Payroll	50,838.10	44,792.42	126,345.82	125,162.10	132,071.12
Total Payroll Benefits	1,571.91	1,201.45	1,873.48	1,200.00	1,850.00
Total Personnel Costs	53,074.56	46,669.24	128,962.38	127,037.10	134,671.12
	0.00	0.00	0.00	0.00	0.00
Total Expenses	190,208.88	194,420.80	263,048.67	262,840.60	274,681.68
Net Income	55,135.98	14,534.98	-20,142.39	3,559.16	557.61